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Board Chair's Message



Greetings!

It's time for our latest snapshot of the RAP Foundation's past Fiscal Year performance.

I am proud to serve as Board Chair and to report on *what* and *how* we are improving access to Health, Mental Health and Juvenile Intervention services. **Our focus remains on helping all who need help** and on seeking solutions to the inequity of available resources.

RAP's cash grants are limited to eastern Riverside County. This vast region includes the **Coachella and Palo Verde valleys**. Due to its remoteness, the Palo Verde Valley has very limited access to health services thus receives special consideration. Utilizing the 2024 HARC Blythe Region Community Health Survey which outlined the disparity of mental health services, RAP released a Request for Proposal (RFP) to address this disparity.

RAP continues to collaborate with a variety of partners in improving the greater community we serve. We have joined with Inland Empire (IEHP) Foundation in earmarking multi-year funding towards improving access to health services. Together we're able to accomplish more and to be more efficient.

In addition to allocating funding to increase access to Palo Verde Valley mental health services, RAP also released RFPs for Mental Health in the Coachella Valley and Juvenile Intervention Services throughout our service area. RAP continues to provide year-round funding through our Sponsorship and Small Grants programs.

RAP utilizes a **Results Based Accountability (RBA)** methodology to evaluate the effectiveness of resources invested in the community. RAP utilizes data from our grantees to improve our **accountability in administering the funds** entrusted to us.

In addition, to our cash grants, this report highlights our **NPO Centric** and **Coachella Valley Healthy Living** programs, which continue to excel in delivering positive results in impacting the lives of **residents throughout Riverside County**.

Thank you for your interest in learning more about RAP.

Jan Pye, Board Chair





Board of Directors

Left To Right Front Row: Beatriz Gonzalez, Claudia Galvez, Rosemary Ortega, Sheryl Benoit, Maria Meyer, Kenny Rodgers

Left to Right Back Row: William Kroonen, Joseph Hayes, V. Manuel Perez, Craig Borba, Jan Pye, Karina Quintanilla, George Colangeli, Tori St. Johns

Not Pictured: Aurora Wilson, Matt Gonda, Elizabeth Romero, Ann Dew, Rudy Gutierrez, Van Tanner, Anyse Smith, Gina Nestande

Staff

Left To Right Front Row: Vincent Morgan, Angie Nieto, Leticia De Lara, Vanessa Arroniz-Espinoza, George Holliday, Ashlee Huesca

Left To Right Back Row: John Frank, Stephanie Minor, Adam Lackie, Mireya Reyes, Taly Fantini, Melissa Robles

RAP's Mission

Providing funding, oversight, technical assistance and guidance to nonprofit community-based organizations or collaborative groups, and other tax-exempt agencies which serve the populations of eastern Riverside County in the areas of health, mental health and juvenile interventions.

RAP's Vision

Regional Access Project Foundation's Vision is to enhance quality of life by investing in nonprofits and empowering them to effectively serve unmet needs for all residents of eastern Riverside County.

Board of Directors and Affiliations

Jan Pye, Chair. Retired Desert Oasis Health Care Documents Specialist. Serves as the Chair of the Executive and on the Finance and NPO Centric Committees. Appointed in 2016.

Aurora Wilson, Vice-Chair. Retired Coachella Valley Association of Governments Director of Community Resources. Serves as Chair of the NPO Centric Committee and on the Executive, Grants, Facilities, Nominations, and Governance Committees. Appointed in 2018.

Matthew Gonda, Treasurer. CPA, CGMA, CEO at Gonda+Co. Serves as the Finance Chair on the Executive and on the Facilities Committees. Appointed in 2019.

Maria Meyer, Secretary. Appointed in 2020. Retired McKesson Corporation Site Director. Serves on the Executive, Grants, Audit, and NPO Centric Committees.

Craig Borba, Ed.D., Past Chair. Retired Palm Springs Unified School District Assistant Superintendent. Serves as the Chair on the Grants and Facilities Committees and on the Executive, Finance, and Governance Committees. Appointed in 2006.

William Kroonen, Director. Ed.D., Retired President of College of the Desert. Serves on the Executive and Finance Committees. Appointed in 2004.

Joseph Hayes, Past Chair. Retired Senior Vice-President, First Bank. Serves on the Executive, Finance, and Nominations Committees. Appointed in 2005.

Rosemary Ortega, Director. Retired College of the Desert Educator. Serves on the Grants, Nominations, and NPO Centric Committees. Appointed in 2010.

Claudia Galvez, Director. Appointed in 2010. Chief Officer of Government and Community Affairs at Innercare. Serves on the Facilities and Nominations Committees.

Rudy Gutierrez, Director. Appointed in 2014. Business Owner. Serves as the Chair of the Governance Committee and on the Facilities and Grants Committees.

Van Tanner, Director. Appointed in 2016. Retired Businessman. Serves as Chair of the Audit Committee and on the Grants Committee.

Board of Directors and Affiliations

Beatriz Gonzalez, Director. Appointed in 2016. After School Education Services District Coordinator-Coachella Valley Unified. Serves on the Health-Mental Health and Audit Committees.

Tori St. Johns, Director. Appointed in 2017. Desert Sands Unified School District, Student Assistance Program Counselor. Serves as the Chair of the Health-Mental Health Committee.

Elizabeth Romero, Director. Appointed in 2018. Assistant Vice Chancellor, Government & Community Relations, University of Riverside. Serves on the Governance Committee.

Dr. Ann Dew, Director. Appointed in 2023. Retired General Practitioner. Serves on the Health-Mental Health Committee.

Sheryl Benoit, Director. Appointed in 2023. Serves on the Audit and Grants Committees.

Gina Nestande, Director. Appointed in 2025. City of Palm Desert Councilmember. Serves on the Governance Committee.

Anyse Smith, Director. Appointed in 2025. Starting Over, Inc., Staff Attorney. Serves on the Finance and Governance Committees.

George Colangeli, Director. Palo Verde Valley Transit Agency General Manager. Appointed in 2023. Serves on the Facilities and Health-Mental Health Committees.

Kenny Rodgers, Director. Deputy Market Director at the Low-Income Investment Fund-San Francisco. Appointed in 2024. Serves on the Audit and NPO Centric Committees.

V. Manuel Perez, Director (Permanent Member). Riverside County Supervisor, 4th District.



Progress on Multi-Year Mental Health Grants



Overview: Our Commitment to Mental Health

The RAP Foundation is dedicated to enhancing the quality of life throughout our region by supporting organizations that provide vital mental health services. Through our multi-year Mental Health Initiative, we have partnered with community-based organizations throughout the Fourth District of Riverside County to expand access to counseling, treatment, prevention, and supportive services, helping individuals and families live healthier, more stable lives.

By using the Results-Based Accountability (RBA) framework, we track not just what programs are doing, but the real difference they're making in people's lives. This ensures that our resources drive meaningful outcomes, not just outputs.

Measuring What Matters: Evidence of Impact

Using **Results Based Accountability** Scorecards, we capture and share the results of our Mental Health Initiative. These scorecards turn data into a clear picture of community impact, showing where progress is being made and where more work is needed. Here are the highlights:

Access Expanded

- Over 3,300 clients served by RAP-funded and partnered funding mental health programs since 2023.
- Since 2023, the share of people served in their native language by RAPfunded programs has more than quadrupled, from 6% to 26.5%.

Improved Outcomes

- More than half of the people served reported positive outcomes after receiving mental health support.
- Over 5,400 community members learned about mental health resources, making it easier to access support.

Stronger Systems

- Partner organizations collaborated to deliver wraparound services, referring or connecting more than 2,000 community members to mental health care.
- Over 1,000 nonprofit staff completed cultural competency training, strengthening systems to better serve our diverse region.

Stories Behind the Numbers

Data tells us where we're making progress, but the true measure of success is in the lives transformed. The following testimonials from individuals and families served by our partners highlight the human impact of RAP's investments:

Access to counseling gave me the tools to get back on my feet. I was able to return to work and provide for my children again.

- Program participant

Before this program, I felt alone. Now I have coping strategies and mentors who believe in me. I'm even thinking about college.

- Youth participant

I no longer feel invisible. I have a community that supports me.

- Support group member

Future Focus

The RAP Foundation's commitment to mental health goes beyond funding. By aligning resources with the RBA framework, we ensure that every dollar invested helps people in our region live better, healthier lives. We will continue monitoring progress through our scorecards and working closely with partners to close service gaps, strengthen families, and build a healthier community.



Empowering Nonprofits Through Capacity Building





350+

Nonprofits Strengthened



35+

Workshops & Trainings Delivered



110

New & Returning Members

For more than ten years, NPO Centric has been a cornerstone program of the RAP Foundation. We work to ignite organizational growth by strengthening the core capabilities of nonprofits in Riverside County. Our tailored capacity-building programs focus on:

Organization & Planning

Leadership Skill-Building

Financial Sustainability

Board Development & Governance

Operational Effectiveness and Efficiency

NPO Centric's mission is rooted in strengthening nonprofits through our membership program, technical assistance grants, one-on-one support, and professional development trainings. We serve as a catalyst to foster growth, empowering nonprofits to thrive and reach their full potential.

Guided to Success: PS Section 14 Survivors' Journey



Photographed from left to right: Pearl Devers, President, PS Section 14 Survivors; Aurora Wilson, Chair, NPO Centric Committee; and Jan Pye, Chair, Regional Access Project Foundation Board of Directors.

NPO Centric provided guidance and one-on-one consultation for PS Section 14 Survivors to support their efforts to become a thriving nonprofit organization. Through hard work and determination, PS Section 14 developed a strategic plan complete with a mission and vision for the future of the organization and for the survivors and their families.

We would never have made the progress that we made without the support of NPO Centric and the RAP Foundation. They helped us get organized and create the footprint for what the future could look like, expressed Pearl Devers, President.



Supporting Healthy Living Through Active Play



Valley View Elementary Success Story

RAP's **Coachella Valley Healthy Living (CVHL) program** is making a positive impact on the health and well-being of residents across the Coachella Valley. This year, one standout example is RAP's partnership with **Valley View Elementary**, located in the heart of the agricultural community of Coachella. While the school has a soccer field and basketball courts, a large concrete area on campus remained relatively unused during recess and outdoor playtime.

CVHL was already delivering direct nutrition education through the school's After School Education Services (ASES) program. The CVHL team and school staff identified a shared goal: increasing student physical activity and engagement during recess. This led to a broader effort through the **CalFresh Healthy Living** initiative. Together, the two groups installed **educational playground stencils** to promote movement and reinforce learning. With nearly 600 students enrolled, these stencils of **U.S. maps, hopscotch, numbers, and traffic signs** offered a fun way to combine physical activity with educational enrichment.

The transformation took place during Valley View's annual **Beautification Day**, when CVHL staff painted the first set of stencils. In the following weeks, additional stencils were added, including in the **Head Start area**, where young children could ride tricycles along painted traffic lines and signs, helping them learn cooperation and safety through play. Dull, unused spaces became bright and engaging, creating more opportunities for children to play, learn, and connect. Staff expressed gratitude for the external support, noting that schools in this region are often under-resourced compared to those in other parts of the Coachella Valley.

RAP's CVHL team will return in **Fall 2025** to conduct a follow-up assessment and gather feedback from staff to continue enhancing the play environment for students.

Grantee Success Story: Investing in Sight, Investing in Success



PROGRAM:

Vision Care for Underserved Youth in Blythe

Amount Awarded: \$100,000.00

Vision to Learn was awarded a \$100,000 grant by the RAP Foundation in support of its program, *Vision Care for Underserved Youth in Blythe*. Through this funding, Vision to Learn delivered essential eye care services, including vision screenings, comprehensive eye exams, and prescription glasses at no cost to students in three elementary schools in Blythe, a community with limited access to vision care.

As a result of the RAP Foundation's support, 1,512 students received vision screenings, 580 underwent eye exams, and 488 were provided with prescription glasses. These services addressed a significant barrier to academic achievement, as untreated vision issues can adversely affect a child's ability to read, learn, and engage in the classroom. In underserved areas such as Blythe, the consequences of untreated vision problems can be especially severe. Without corrective lenses, students may struggle academically, fall behind their peers, and face an increased risk of disengagement or dropping out of school.

The RAP Foundation's investment helped bridge a critical gap in both healthcare and education for students in Blythe, enabling them to access the vision care necessary to succeed in school and beyond.

Fiscal Year 2024-2025

Grantee List

| Organization | Grants |
|--|-------------|
| 1) ABC Recovery Center, Inc. | \$90,000.00 |
| 2) Alianza Coachella Valley | \$30,000.00 |
| 3) Alzheimer's Coachella Valley | \$16,000.00 |
| 4) American Red Cross | \$10,000.00 |
| 5) Angel View | \$19,200.00 |
| 6) Association of Fundraising Professionals | \$7,500.00 |
| 7) Autism Society Inland Empire | \$5,000.00 |
| 8) Big Brother Big Sisters of the Desert | \$7,500.00 |
| 9) Big Stistteerrrs | \$5,000.00 |
| 10) Boys & Girls Club of Coachella Valley | \$25,000.00 |
| 11) Boys and Girls Club of Palm Springs | \$10,000.00 |
| 12) California CareForce | \$5,000.00 |
| 13) California Desert Chorale | \$5,000.00 |
| 14) Chance Initiative | \$20,000.00 |
| 15) Children's Discovery Museum of the Desert | \$30,000.00 |
| 16) Coachella Valley Community Research Initiative Inc. dba HIV+ Aging Research Project-Palm Springs | \$10,000.00 |
| 17) Coachella Valley H.S. Health Academy & HOSA | \$6,000.00 |
| 18) Coachella Valley Parents | \$5,000.00 |
| 19) Coachella Valley Rescue Mission | \$1,000.00 |

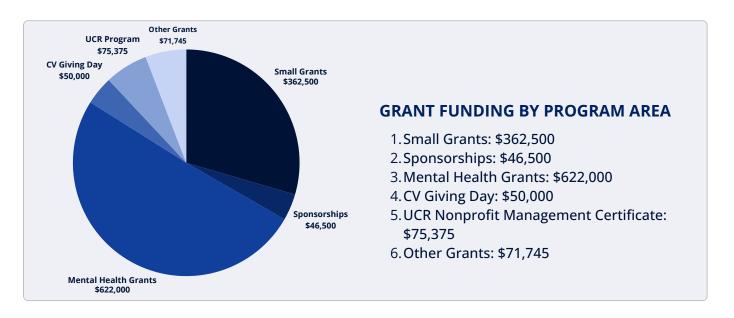
| Organization | Grants |
|--|-------------|
| 20) Coachella Valley Volunteers in Medicine | \$41,000.00 |
| 21) Coachella Valley Youth Golf Foundation FTCV | \$10,000.00 |
| 22) Codex Creation Committee | \$5,000.00 |
| 23) Community Action Partnership | \$7,500.00 |
| 24) County of Riverside Foundation on Aging | \$1,000.00 |
| 25) CSUSB Philanthropic Foundation | \$5,000.00 |
| 26) Danza Azteca Citlaltonac | \$5,000.00 |
| 27) DAP Health | \$1,000.00 |
| 28) Desert Arc | \$5,000.00 |
| 29) Desert Health Care District | \$5,000.00 |
| 30) Dinner with Patsi | \$5,000.00 |
| 31) Do the Right Thing-Greater Palm Springs | \$10,000.00 |
| 32) Eisenhower Medical Center | \$10,000.00 |
| 33) El Sol Neighborhood Educational Center | \$4,000.00 |
| 34) Escuela de la Raza | \$10,000.00 |
| 35) Focus First Counseling and Education, Inc. | \$84,000.00 |
| 36) Friends of the Children - Coachella Valley | \$10,000.00 |

| Organization | Grants |
|--|-------------|
| 37) Friends of the Desert Libraries | \$1,000.00 |
| 38) Friends of the Desert Mountains | \$11,000.00 |
| 39) Genuine. Animate. Navigate. Assist. Succeed. DBA., GANAS | \$35,000.00 |
| 40) Grassroots Junior Tennis, Inc. | \$5,000.00 |
| 41) Green Room Theatre Company | \$35,000.00 |
| 42) Guide Dogs of the Desert | \$10,000.00 |
| 43) Hanson House Foundation | \$1,000.00 |
| 44) Hocker Productions | \$5,000.00 |
| 45) Inland SoCal United Way | \$5,000.00 |
| 46) Innercare | \$50,000.00 |
| 47) Jewish Family service of the Desert | \$65,000.00 |
| 48) John F Kennedy Memorial foundation | \$15,000.00 |
| 49) Lift to Rise | \$30,000.00 |
| 50) Martha's Village and Kitchen Inc. | \$25,000.00 |
| 51) Old Town Artisan Studios | \$5,000.00 |
| 52) Olive Crest | \$87,500.00 |
| 53) Pacific Institute | \$10,000.00 |
| 54) Palm Springs Community Concert Association | \$10,000.00 |
| 55) Parenting Education Center | \$5,000.00 |
| 56) Peace from Chaos | \$5,000.00 |
| 57) Pegasus | \$10,000.00 |
| 58) PS Test Inc. | \$10,000.00 |
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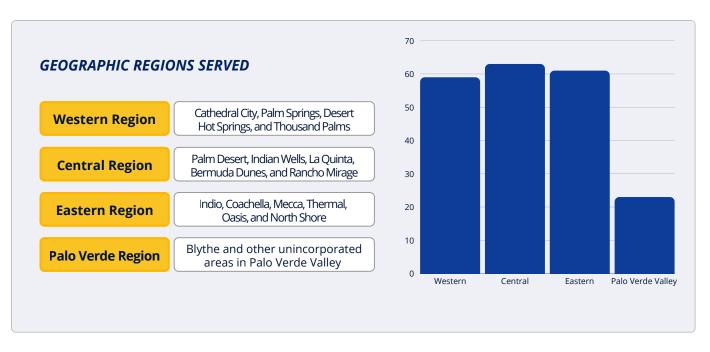
| Organization | Grants |
|--|----------------|
| 59) Reynaldo J. Carreon MD Foundation | \$5,000.00 |
| 60) Riverside County Latino Commission | \$100,000.00 |
| 61) Ronnie's House for Hope | \$10,000.00 |
| 62) Rotary Club of Indio | \$1,000.00 |
| 63) SAFE Family Justice Centers | \$10,000.00 |
| 64) Safe House | \$1,000.00 |
| 65) Shelter From the Storm, Inc. | \$50,000.00 |
| 66) Soroptimist House of Hope, Inc. | \$40,000.00 |
| 67) Step Out | \$10,000.00 |
| 68) The Bridges 2 Hope | \$15,000.00 |
| 69) The Joslyn Center | \$50,000.00 |
| 70) The McCallum Theaters Education department | \$1,000.00 |
| 71) The Ranch Recovery Center | \$10,000.00 |
| 72) Variety Children's Charities | \$12,500.00 |
| 73) Vision to Learn | \$100,000.00 |
| 74) Voices for Children | \$30,000.00 |
| 75) We Can Fish | \$5,000.00 |
| 76) Word of Life/The Bridge to Better | \$5,000.00 |
| 77) 29-PSP | \$5,000.00 |
| TOTAL EXPENDED | \$1,435,200.00 |

Grant Charts: Grants Awarded and Geographic Funding Distributions

FY24-25 Grants Awarded



FY24-25 Geographic Funding Distributions



Audited Statement of Financial Position

| Property and Equipment | 2,702,554 |
|---------------------------|-----------|
| Investments | 1,076,413 |
| Prepaid Expenses | 69,255 |
| Riverside County Funding | 1,282,695 |
| Accounts Receivable | 260,816 |
| Cash and Cash Equivalents | 1,458,403 |

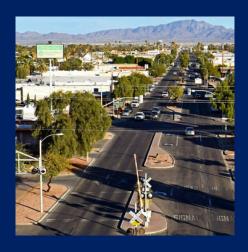
| Accounts Payable | 45,537 |
|-----------------------|---------|
| Accrued Payroll | 80,378 |
| Grants payable | 214,500 |
| Deferred Revenue | 18,500 |
| Tenant Deposits | 19,460 |
| Funds Held for Others | 69,815 |
| Total Liabilities | 448,190 |

| Total Net Assets | 6,403,234 |
|------------------|-----------|
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Audited Statement of Financial Activities

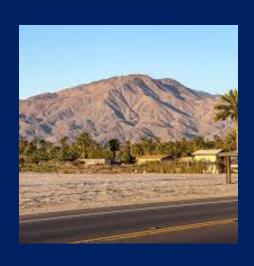
| Riverside County Revenue | 1,864,736 |
|---------------------------------|-----------|
| Contributions | 50,186 |
| General Grants | 762,475 |
| Federal Grants | 84,557 |
| NPO Centric Revenue | 133,156 |
| Investment Income | 151,145 |
| Rental Income | 270,310 |
| Total Revenue | 3,316,575 |
| | |
| Grant Allocations | 1,304,723 |
| NPO Centric | 714,754 |
| CV Healthy Living | 236,271 |
| Nonprofit Rentals | 164,813 |
| Total Program Expense | 2,420,561 |
| | |
| General Administration | 668,712 |
| Non-Program Rentals | 38,305 |
| Fundraising | 51,299 |
| | |
| Total Supporting Services | 758,316 |
| Total Operating Expense | 3,178,877 |
| Increase/Decrease in Net Assets | 137,698 |







POSITIVELY IMPACTING RIVERSIDE SUPERVISORIAL DISTRICT FOUR SINCE 1992







LOOKING AHEAD Building For Tomorrow, Today

At the RAP Foundation, we know that progress is ongoing. Each year brings new opportunities to deepen our impact, strengthen partnerships, and empower nonprofits to deliver measurable, lasting change for the residents of Riverside County.

Our Priorities for Fiscal Year 2025-2026

Close Service Gaps

Improve mental health access, with targeted investment in Palo Verde Valley, and remote eastern and western Coachella Valley communities with limited resources.

Grow Nonprofit Capacity

Through NPO Centric, launch new capacity-building cohorts, offer one-on-one consulting, and deliver practical trainings designed to strengthen boards, leaders, and operations.

Foster Collaboration

Convene funders, civic leaders, and nonprofit partners to identify shared challenges, co-create solutions, and multiply the impact of every dollar invested.

Measure What Matters

RAP's Results-Based Accountability scorecards will be further refined to focus on outcomes — beyond outputs — so we can demonstrate real change in the lives of those we serve.

Invest in Innovation

Pilot new projects that use technology and creative partnerships to stretch resources and serve more people, more efficiently and effectively.





Annual Report Fiscal Year 2024-2025

www.rapfoundation.org



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