



Annual Report
Fiscal Year 2018-19



Outside cover picture:

Riverside County Child Care Consortium “Dia del Niño” event in Coachella on March 2018.

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Chairman's Message



I am honored to have served as Chairman of the Regional Access Project (RAP) Foundation for this past year. The strength of the RAP Board is due to the commitment and dedication of its board members who work hard to ensure there is accountability and transparency in our funding decisions.

We are pleased to welcome our newest board members; Aurora Wilson and Mathew Gonda. We are grateful for their experience and greatly appreciate their participation and thoughtful representation of our residents.

There were several milestones that we reached this year. The Mental Health Initiative adopted by the Board in 2014 produced a report by HARC. Key points:

- *\$928,865 authorized in grants*
- *23 organizations funded*
- *5,508 of directly impacted individuals*
- *37,710 of indirect impacted individuals*

The Center for Nonprofit Advancement membership goal of 85 members was surpassed. Most popular activities include: networking opportunities, Workshops, Coffee With..., and consultant services.

RAP has hosted hundreds of meetings of nonprofit partners in our facility, demonstrating that the investment in the building directly benefits a variety of nonprofits serving our residents.

Lastly, the RAP Foundation looks forward to collaborating with other funders, County Agencies, School Districts, Foundations, and businesses to be impactful with our funding and capacity building services.

Sincerely,

Mark Moran, Chairman

The Regional Access Project Foundation's Vision and Mission focus on underserved communities and residents of the desert region of Riverside County:

RAP Vision: The Regional Access Project Foundation's Vision is to enhance the quality of life for all residents of eastern Riverside County by investing in nonprofits and empowering them to effectively serve unmet needs identified by the RAP Board of Directors.

RAP Mission: The Regional Access Project Foundation provides funding, oversight, technical assistance and guidance to nonprofit, community based organizations or other collaborative groups, which serve the populations of eastern Riverside County in the areas of health, mental health and juvenile intervention.



RAP is working to effect positive impact...

The RAP Board of Directors is proud of the steps it has taken in the last few years to effect positive impact in our communities. It has not been just one thing but a combination of decisions and actions directed at achieving greater accountability. We have been on a journey of learning, implementation and telling the story.

RAP's Mental Health Initiative (**MHI**) was created in 2014 to focus funding for five years on areas prioritized by our stakeholders. In addition to enlisting the services of HARC, "a nonprofit that advances quality of life by helping community leaders use objective research and analysis to turn data into action," RAP embraced the concept of Collective Impact to effect positive community impact. RAP relied more on data to determine areas of focus, identify impacts and to guide future decision making during this period.

In addition to the Mental Health Initiative, RAP utilized the Collective Impact Model to re-grant funding received from **The James Irvine Foundation** to address immigration issues affecting our local communities.

RAP's commitment to increasing the capacity of nonprofits through our **Center for Nonprofit Advancement (CNA)** has increased our effectiveness in building their financial sustainability by investing in their leadership, and organizational development. CNA has generated a great deal of interest with their services including, but not limited to, their educational programs, expert consultants and variety of events.

Mental Health Initiative - Mission Veterans

Mission: Mission Veteran engages Veterans that are dealing with service related, transitional and common stressors. Through educational, recreational and supportive services Veterans develop tools to help manage stressors and build support systems within their communities.

Addressing Unmet Need: Veterans and family members engage in educational, recreational, and supportive activities with Veteran support systems. The non-traditional activities, music, and environments, weekend retreats, overcome the stigma associated with accessing mental health services.



Testimonial from participants:

“Through Educational, Recreational and Supportive services we provide Veterans and Family members dealing with service related, transitional, and common stressors opportunities to build support systems that aim to improve quality of life and help reduce the stigma of mental health care. We partner with community members, elected officials, businesses and non-profits to promote education and we refer Veterans to local, county, state and federal resources. We believe a changed life changes lives, we believe in the strength of camaraderie and we believe in supporting not just our Veterans but their Families as well.”

Mental Health Initiative - LGBT Sanctuary

Mission Statement: To provide safe, comfortable, supervised housing with case management services for self-identified LGBT youth transitioning out of foster care to reach their goal of independence, self-sufficiency, housing permanence and community connections.

Addressing Unmet Need: The LGBT Sanctuary Palm Springs (SPS) offers an extended foster care program for Transitional-aged Youth (TAY) ages 18-21. Through a partnership with Desert Aids Project, SPS residents receive continuous access to health care, behavioral health care, medications, and other supportive services based on SPS assessed need, mitigating the high risk of poor health outcomes among LGBT TAY.



“Sanctuary Palm Springs was founded in 2014 to address the residential, emotional, vocational, and educational needs of LGBTQ transition age foster youth. Our 18-21 year-old residents are enrolled in extended foster care through California's Fostering Connections to Success Act (AB12). We support our residents as they transition from foster care to adulthood by providing an environment where they feel safe, supported, and respected and where they learn the skills and access the resources they will need to lead healthy, happy, and productive adult lives.”

Mental Health Initiative – SafeHouse of the Desert

Mission Statement: Operation SafeHouse, with community support, provides emergency shelter, intervention and outreach services to runaway, homeless and other youth in crisis. SafeHouse offers at-risk youth positive alternatives to becoming victims of the streets.

Addressing Unmet Need: The “What’s UP?” Mobile app targeting youth provides an outlet for them to reach out anonymously to licensed professionals who can provide help in dealing with difficult issues such as bullying, substance abuse or relationship issues.



“Over the past year SafeHouse of the Desert has sheltered 229 at-risk youth between the ages of 11 and 17 years old. Our Harrison House Transitional Living Program has housed 25 young adults (ages 18-22) and helped them prepare for a self sufficient future. Our Anti-Human Trafficking Program has provided 800 direct service hours for victims of human trafficking. The 24/7 anonymous texting app, What’s Up? SafeHouse has exchanged over 36,000 text messages between users 11-25 years old and our licensed mental health professionals.”

Small Grants –Juvenile Intervention and Health

Boys and Girls Club of the Coachella Valley

Mission: To save and enhance the lives of the young people of our community, especially those with economic and/or social needs by offering a safe haven and meaningful youth development programs provided by a caring and qualified staff.

Addressing Unmet Need: “Keystone Clubs sends high school juniors and seniors to the National Keystone Conference for character and leadership development. Teens engage and socialize with peers, explore relevant issues, and develop skills to support and enhance efforts in their local Boys & Girls Clubs and communities.”



“Thanks to the support of the Regional Access Project Foundation, sixteen Coachella Valley youth leaders were able to attend the National Boys & Girls Clubs of America Leadership Keystone Conference in Miami, Florida at no expense to them or their families. As a result, youth have come back energized and prepared with the tools to better their community.”

Long Term Grant in Partnership with Riverside County –Health

Colorado River Senior Center in the Palo Verde Valley

Mission: Dedicated to the general welfare and economic development of the Citizens residing within the Colorado River Communities

Addressing Unmet Need: The Meals on Wheels program delivers over 6,800 meals to low income seniors that live in the remote community close to Blythe. In addition to addressing the food insecurity problem, this program hosts a Health Fair that includes medical staff who provide health evaluation and offer pneumonia and shingle immunizations.



“With the help from RAP Foundation our Center is an Oasis to our clients, as we are 30 miles from the nearest town. We to have an annual Health Fair with a medical Doctor on site. Those clients in need receive Meals delivered to them. The Center offers a place to meet with others from the Colorado River Communities. We also serve lunch during the week and Breakfast on Saturday. We have become an important part of these citizens of Riverside County.”

Community Event Sponsorships

Riverside County Child Care Consortium

Mission: To provide advocacy and resources in the establishment and support of quality, affordable and accessible child care services for children and families in Riverside County through community partnerships.

Addressing Unmet Need: The Annual Day of the Young Child, is simultaneously held in Coachella, Cathedral City and La Quinta. The goal is to connect families and children to agencies which promote the early intervention and prevention well-being services for young children in an event that is festive and celebratory.



Black History Month

Mission: The Mission of the Palm Springs Black History Committee is to promote unity to diverse cultures of the Coachella Valley and build a spirit of cooperation between the diverse cultures and educate about contributions of African-Americans in building the vibrant Coachella Valley.

Addressing Unmet Need: This is the only Black History Month Parade & Fair in the Coachella Valley & eastern Riverside County. Thousands of residents participate in this educational, recreational and cultural event.



List of All Organizations in Receipt of RAP Funds Grants for FY 2018/2019

Mental Health

The LGBT Sanctuary Palm Springs – Transitional Age Youth Health \$25,000
Columbiere Retreat Center dba Spirit Mountain Retreat Center \$10,000
Mission Veteran – Music and Male Veterans Programs \$15,500
Mizell Senior Center – A Matter of Balance- Fall Prevention \$50,000
UCR School of Medicine – TelePsych to serve remote areas \$23,663
Operation SafeHouse – “What’s Up?” SafeHouse Texting App \$25,000
Coachella Valley Horse Rescue – Veterans with PTSD \$ 5,000
OneFuture Coachella Valley – Mental Health Internships \$34,500
All Things Are Possible, Inc. – Motion and Music Therapy for Special Needs \$ 5,000
Cancer Partners – Grief and Loss Support for Children/Youth \$ 5,000

Health

Colorado River Senior Center – Senior Outreach \$38,550
RC Office on Aging – Desert Volunteer Connect\$50,000
RC Community Action Partnership – Cool/Warm Centers\$16,450
Lift To Rise - Year 3 4 identified areas Collaborative building\$75,000
HARC, Inc. – 3-year Community Mental Health Monitor \$ 3,500

Juvenile Intervention

Desert Recreation District – Mecca After School Program\$ 5,000
Boys & Girls Club of C.V. – Keystone Club Annual Leadership Conference-\$ 5,000

Sponsorships of Community Events

Alianza (Community Partners) – The Hue Event \$ 2,500
Association of Fundraising Professionals – National Philanthropy Day \$ 1,200
California CareForce – 3-Day Health, Dental, Vision Clinic \$ 2,500
Desert Sands Educational Foundation – CAMFest for Youth \$ 1,000
Los Medicos Voladores aka the Flying Doctors – Oasis Health event \$ 5,000
Palm Springs Black History Committee – Black History Month activities \$ 2,500
Riverside County Child Care Consortium- Day of the Young Child events\$ 1,800
Riverside County 4th Supervisor’s Office – Senior Inspiration Awards \$ 2,500
Rotary Club of Indio – Rotary Math Field Day for Middle School Students \$ 500
United Way of the Desert – United in Health Walks \$ 1,500

Desert Fast Pitch Event \$56,000

Martha’s Village and Kitchen
Heart 2 Heart Foundation
Radio Remanente
Human Health Initiative
Birth Choice of the Desert
Get in Motion Entrepreneurs
Parkinson’s Resource Organization

Community Events

The RAP Foundation was proud to support organizations that addressed Health, Mental Health and Juvenile Intervention by hosting community activities. These are only a few of the many successful events that took place this past year.



Mission Veterans Outreach Event Spring of 2019



Day of the Young Child March 2019



Black History Month Event at Palm Springs Museum February 2019



LGBT Parade February 2019

Desert Fast Pitch Finalists November 2018



**Top Prize: Martha's Village and Kitchen, Most Innovative: Heart2Heart Foundation,
Audience Choice: Radio Remanente**



California CareForce March 2019

Center for Nonprofit Advancement (CNA)

RAP is focused on **strengthening and increasing the capacity** of nonprofits in Riverside County. RAP's investment in our Center for Nonprofit Advancement (CNA) has directly **impacted hundreds of nonprofits** in the following ways:

- Providing affordable office space for 26 nonprofits
- Providing free meeting rooms
- Offering workshops and one-on-one trainings
- Hosting networking activities and events
- Offering educational resources to assist in grant writing

CNA encourages **life-long learning** by nonprofit professionals and volunteers serving on boards and committees. Our programs help to **improve nonprofit management and governance**. We work to build stronger, more sustainable organizations by providing them with information, knowledge and professional skills in planning, human resources, fundraising and development, marketing and branding, technology and compliance.

CNA held its hugely popular **Annual Nonprofit and Desert Fast Pitch Conference** on November 13, 2018. After participating in coaching and workshops over several months and advancing to the Finals, six nonprofits competed for cash grants. All of the **presentations were compelling**. In addition, the presenters expressed their appreciation of the opportunity to **learn new skills and make significant contributions** to their respective organizations.



Center for Nonprofit Advancement Networking Events 2019



City of Indio Recognition of RAP and CNA May 2019



Lunes Digital Social Media Training June 2019

List of All Recipients of CNA Services

Academic Solutions USA
Advancing Steps
American Legion Auxiliary #739
Braille Institute
California Partnership
Cathedral Center
Christopher's Clubhouse
Coachella Valley Autism Society of America
Coachella Valley Community Trust
Coachella Valley Volunteers in Medicine
College Bound
Community Now
Desert Ability Center
Desert Best Friend's Closet
Desert Ridge Academy Parent Teacher Organization
Family Health & Support Network, Inc.
First Tee
Friends of the Desert Mountains
Galilee Center
Get in Motion Entrepreneurs
HARC, Inc. (Health Assessment and Research for Communities)
Heartbeat at 22/Mama's House
Integrated Learning Institute/ NILD / IDA
JFK Foundation
Jump!
Libertando Los Cautivos Prisons Ministries Inc.
Lift to Rise
Lilac
Midwest Minnesota Community Development Corporation
Monarch hot springs
Neuro Vitality Center
One Future Coachella Valley
Operation SafeHouse
The Butterfly Mission
The Community Foundation
The Joslyn Center
Tools For Tomorrow
Variety - the Children's Charity of the Desert
Victory Outreach - Indio Spanish
TODEC Legal Center
Coachella Valley Housing Coalition
World Affairs Council of the Desert
Desert Cancer Foundation
United Cerebral Palsy of the Inland Empire
4ShayJ Foundation
Desert Art Center
Palm Springs Black History Committee
Desert Highland Community Support Foundation
The Learning Different Company
Wounded Refuge
National Heart2Heart Foundation, Inc.
Coachella Valley Disaster Preparedness Network

Colorado River Senior Citizens
Flores Recovery Center
Harmony Place
Iglesia Bethel
ADULT HEALTH & FITNESS TODAY
Sorooptimist International Palm Desert
Pending
K9 Companions Inc.
Boo2Bullying, Inc.
Living Water For Kenya, Inc.
Word of Life Church
Family Services of the Desert
Accelerated Children's Education
Seven Nonprofit
Desert Arc
Unleashed Global Network
Jenny Lopez Lowe
Ari Had A Dream, Inc.
His Daughters House
St Carries Center for Human Development
Advocates for the Desert Hot Springs Library
First Community Baptist Church
Idyllwild HELP Center
Flying Eagle Yaqui Nation
Martha's Village and Kitchen
Clinicas de Salud del Pueblo
CREATE Center for the Arts
Academy for Grassroots Organizations
Birth Choice of the Desert
ACT for Multiple Sclerosis
HomeAid Inland Empire
Mizell Senior Center Of Palm Springs
Boys & Girls Club of Cathedral City
Mission Veteran
Cabot's Pueblo Museum
Parkinson's Resource Organization
JFS Desert
Elder Love USA, Inc.
INDEPENDENT LIVING PARTNERSHIP
Academy of Musical Performance (AMP)
The Humanist Chaplaincy, Inc. (DBA) The Humanist Chaplaincy of San Diego, Inc.
Human Health Initiative, Inc.
HIV + Aging Research Project--Palm Springs
FAIR Foundation
NAMI Coachella Valley
Habitat for Humanity of the Coachella Valley
The Aptus Group
Street Life Project
Christian FM Radio
Building Resilient Communities
Coachella Valley Arts Institute

List of All Organizations Using Office and Meeting Rooms

American Association of University Women
Audubon Society
Awakened Leadership
California Partnership
Carolyn e. Wylie Center
Carreon Foundation
Community Development Block Grants
Coachella Valley Autism Society
Coachella Valley Community Tax Services
Coachella Valley Volunteers in Medicine
Community Foundation
Council on Aging
Creative Center for Arts
Coachella Valley Alzheimers Caregivers
Desert Ability
Desert Arc
Desert Community Association for Marriage and Family Therapists
Desert Healthcare Foundation
Desert Highlands Gateway Wellness
Desert Toasters
Desert Health Care District
El Sol
Elder Love USA
Fair Foundation
Family Health & Support Network, INC.
First 5 Riverside
Flying Doctors
Get in Motion
HARC
Heart2Heart Foundation
Coachella Valley High School Health Academy
Inland Congregations United for Change
Integrated Learning Institute
Ladder Leadership
Lift to Rise

Mama's House
Mission Veterans
Molina Healthcare of California
Nat'l Institute for Learning
Nosotros
One Future Coachella Valley
Peacemakers
Planned Parenthood of Southwest
St. Carries Foundation
Smart Education
Soroptimist
Steinway
Street Life Projects
The Learning Different Company
UCR Nonprofit Institute
Unforgettable Foundation
United Way
Voices for Children
World Affairs Council
Young Nonprofit Professionals
Zamora Institute



Financials

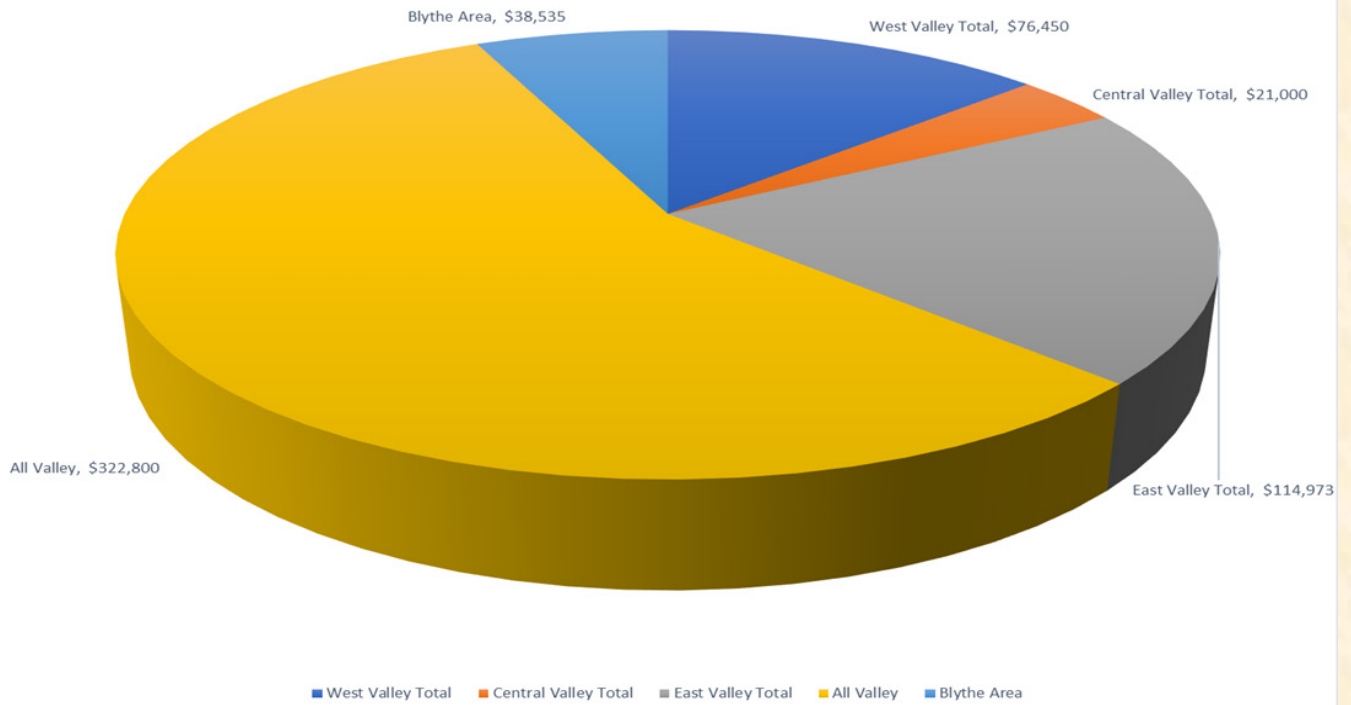
<i>FINANCIALS</i>		
Regional Access Project Foundation		
June 30, 2019	Statement of Financial Position	
	2018 - 2019	2017-2018
		For Comparative Purposes Only
Assets		
Cash and Cash Equivalents	764,326	828,794
Cash Held For Others	4,156	4,156
Investments	727,328	705,422
Accounts Receivable	47,621	3,350
Deposits	16,320	16,320
County Tax Increment Funding Receivable	756,117	763,036
Prepaid Expenses	27,359	183,351
Property and Equipment, Net	2,958,374	3,051,374
TOTAL ASSETS	5,301,601	5,555,803
Liabilities		
Accounts Payable	14,235	15,991
Accrued Payroll Expenses	35,513	25,228
Grants Payable to Other Exempt Entities	78,165	83,440
Agency Funds Held For Others	4,156	4,156
Tenant Deposits	16,350	13,850
Deferred Revenues	2,168	6,207
TOTAL LIABILITIES	150,587	148,872
TOTAL NET ASSETS	5,151,014	5,406,931
TOTAL LIABILITIES AND NET ASSETS	5,301,601	5,555,803

Financials

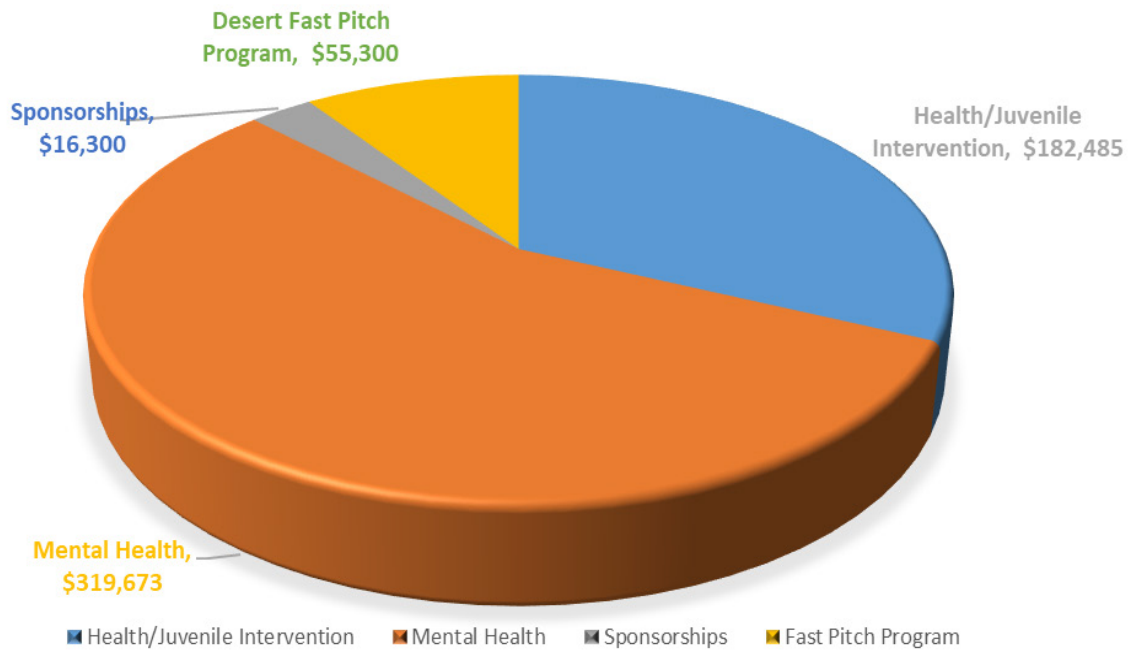
Regional Access Project Foundation		
Year Ended June 30, 2019	Statement of Activities	
	2018 - 2019	2017-2018
		For Comparative Purposes Only
OPERATING SUPPORT AND REVENUE		
Contributions	100,864	160,012
County Tax Increment Revenue	1,393,791	1,356,371
Grants	49,268	335,000
In-Kind Revenue	800	7,500
Membership Revenue	10,682	5,713
Interest Revenue	36,880	17,533
Gain (Loss) On Investments	(4,946)	39,387
Unrealized Gain (Loss) On Investments	9,673	(11,638)
Rental Revenue	244,073	188,342
Other Income	6,338	880
TOTAL OPERATING SUPPORT AND REVENUE	1,847,423	2,099,100
OPERATING EXPENSES		
Program Services:		
Grant Allocation to Exempt Entities	1,091,019	728,727
Center for Nonprofit Advancement	461,644	513,749
Other Programs	0	64,559
Total Program Services	1,552,663	1,307,035
Support Services:		
Management and General Administration	381,304	405,177
Facilities	156,513	0
Fundraising	12,860	4,392
TOTAL OPERATING EXPENSES	2,103,340	1,716,604
CHANGE IN NET ASSETS	(255,917)	382,496
Net Assets, Beginning of Year	5,406,931	5,024,435
NET ASSETS, END OF YEAR	5,151,014	5,024,435

Financial Charts

GRANT AWARDS BY LOCATION FOR FISCAL YEAR 2018 - 2019



GRANTS AWARDED BY PROGRAM FOR FISCAL YEAR 2018 2019



Board of Directors

Mark Moran, Owner of Mark S. Moran and Associates. Chairman

Craig Borba, Ed.D., Retired Palm Springs Unified School District Assistant Superintendent. Vice Chair

Mathew Gonda, CPA, CGMA, Partner at CGC Accountants & Advisors. Treasurer

Mike Gialdini, Retired Legislative Assistant for County of Riverside. Secretary

Jan Pye, Retired Desert Oasis Health Care Documents Specialist. Director

Joseph Hayes, Senior Vice-President First Bank. Director

William Kroonen, Ed.D., Retired President of College of the Desert. Director

Dr. Ann Dew, General Practitioner. Director

Claudia Galvez, Chief Officer of Government & Community Affairs at Clinicas de Salud del Pueblo. Director

Ricardo Loretta, Retired Businessman. Director

Rudy Gutierrez, Business Owner. Director

Van Tanner, Retired Businessman.

Beatriz Gonzalez, After School Education Services District Coordinator-Coachella Valley Unified

Anayeli Zavala, Human Services and Policy Advisor County of Riverside. Director

Amber Amaya, New American Media/Coachella Unincorporated. Director

Tori St. Johns, Desert Sands Unified School District. Director

Elizabeth Romero, Assistant Vice Chancellor, Government & Community Relations University of Riverside. Director

Valerie Hudson, Forensic Technician Blythe Police Department. Director

Aurora Wilson, College of the Desert Board of Trustees Member

V. Manuel Perez, Riverside County Supervisor, 4th District. Director (Permanent Member)

Regional Access Project Foundation Staff and Volunteers



From Top Left to Right: Stephanie Minor (CNA Director), Joyce Corporon (Accountant) Mireya Reyes (Facilities Manager), and Eva Guenther-James (Grants Manager)

From Front Left to Right: Christine Demonaco (CNA Community Services Manager), Leticia De Lara (CEO), Angie Nieto (Office Assistant), and Ruth Christian (Volunteer)

