



# Impact Report

FISCAL YEAR 2023-2024



# Regional Access Project Foundation

[www.rapfoundation.org](http://www.rapfoundation.org)



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(on the southwest corner of Cook St. and Hovley)





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# Board Chair's Message

After more than 30 years, the Regional Access Project (RAP) Foundation continues to deliver resources to address the unmet needs in the areas of Health, Mental Health and Juvenile Intervention of families to improve their quality of lives.

It has been my pleasure to serve as Board Chair this last year and feel honored to have been asked to continue on for another two-year term. Being a member of the board has provided me with the opportunity to serve as an ambassador of RAP to the community. I share information of the resources available to help strengthen nonprofits. As for what kind of resources, they vary from cash grants to capacity building services through our NPO Centric program, and nutrition education through our Coachella Valley Healthy Living program.

This past year, RAP took on a greater role beyond the Fourth Supervisorial District to administer the American Recovery Plan Act (ARPA) Technical Assistance funds to nonprofits throughout Riverside County. ARPA provided additional resources to nonprofits to assist them in becoming more financially sustainable and addressed the increased needs resulting from the economic conditions caused by COVID.

Since RAP is serving a greater region, the number of team members has almost doubled this last year. Our two programs, NPOC and Coachella Valley Healthy Living, have grown with the support of the County of Riverside and through partnerships with local nonprofits to fill the gaps in services not provided by public entities. We are up to the challenge and looking forward to delivering the services to our partners to help them succeed in achieving their missions, thereby our communities benefit.

Join me in serving as an ambassador of RAP by telling nonprofit of the resources we make available to nonprofits and public entities. We welcome the opportunity to get to know you better and explore opportunities to ensure healthier communities.

Sincerely,

A handwritten signature in black ink that reads "Jan Pye". The signature is written in a cursive, flowing style.

Jan Pye, Board Chair





## RAP's Mission

To provide funding, oversight, technical assistance, and guidance to nonprofit, community-based organizations or other collaborative groups, which serve the populations of eastern Riverside County in the areas of health, mental health and juvenile intervention.

## RAP's Vision

To enhance the quality of life for all residents of eastern Riverside County by investing in nonprofits and empowering them to effectively serve unmet needs identified by the RAP Board of Directors.





Cash grants are available to nonprofit and public organizations to support programs addressing Health, Mental Health and Juvenile Intervention unmet needs. By selecting organizations with strategies to achieve favorable results, RAP grants are effecting positive community impact.



# FY2023-2024 Grantees:

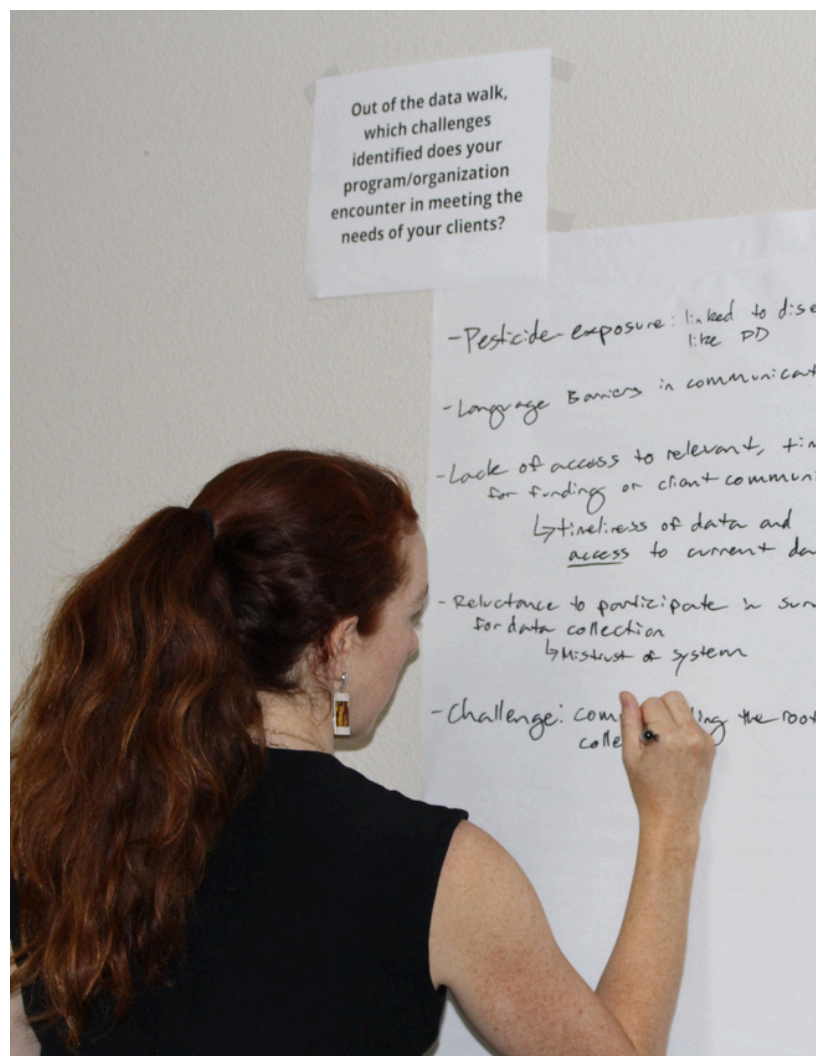
## \$1,465,552.79

### 86 Total Cash Grantees

1) ABC Recovery Center	<b>\$ 99,000</b>
2) About Families	<b>\$ 5,000</b>
3) Advancing Steps	<b>\$ 14,500</b>
4) Alianza Coachella Valley	<b>\$ 32,500</b>
5) Alzheimers Association CV	<b>\$ 15,000</b>
6) American Red Cross	<b>\$ 10,000</b>
7) Angel View, Inc.	<b>\$ 19,200</b>
8) Association of Fundraising Professionals, Desert Communities Chapter	<b>\$ 5,000</b>
9) Asthma & Allergy Foundation of America	<b>\$ 10,000</b>
10) Autism Society Inland Empire	<b>\$ 12,500</b>
11) Barbara Sinatra Children's Center	<b>\$ 46,300</b>
12) Boys & Girls Club of Palm Springs	<b>\$ 10,000</b>
13) Boys and Girls Club of Cathedral City	<b>\$ 500</b>
14) Boys and Girls Club of Coachella Valley	<b>\$ 25,000</b>
15) Building Resilient Communities	<b>\$ 5,000</b>
16) California CareForce	<b>\$ 10,000</b>
17) Camp Laurel Foundation	<b>\$ 7,500</b>
18) Cathedral City Senior Center	<b>\$ 500</b>
19) Chance Initiative	<b>\$ 20,000</b>
20) Cheeky Charity Inc.	<b>\$ 10,000</b>

21) Children's Discovery Museum of the Desert	<b>\$ 30,000</b>
22) Civil Rights Institute of Inland Southern California	<b>\$ 15,000</b>
23) Coachella Valley Disaster Preparedness Network	<b>\$ 1,000</b>
24) Coachella Valley Foster Kids	<b>\$ 2,000</b>
25) Coachella Valley H.S. Health Academy & HOSA	<b>\$ 9,500</b>
26) Coachella Valley Volunteers in Medicine	<b>\$ 32,000</b>
27) Coachella Valley Youth Golf Foundation	<b>\$ 10,000</b>
28) College of the Desert Foundation	<b>\$ 1,000</b>
29) Colorado River Senior Center	<b>\$ 40,000</b>
30) Community Action Partnership	<b>\$ 35,000</b>
31) CSUSB Philanthropic Foundation	<b>\$ 10,000</b>
32) CV Beautifying Solutions	<b>\$ 5,500</b>
33) CV Giving Day	<b>\$ 50,000</b>
34) Desert Aids Project	<b>\$ 1,000</b>
35) Desert Hot Springs Friends of the Library	<b>\$ 1,000</b>
36) Desert Recreation Foundation	<b>\$ 1,000</b>
37) Family Service Association	<b>\$ 5,000</b>
38) Family Services of the Desert, Inc. DBA Food Now	<b>\$ 14,500</b>







39) Fenixia Foundation	<b>\$ 5,000</b>
40) Find Food Bank	<b>\$ 1,000</b>
41) Focus First Counseling and Education, Inc.	<b>\$ 42,000</b>
42) Futurenomic Resources DBA CVAI	<b>\$ 5,000</b>
43) Genuine, Animate, Navigate, Assist, Succeed	<b>\$ 35,000</b>
44) Girlfriend Factor	<b>\$ 10,000</b>
45) Grassroots Junior Tennis	<b>\$ 5,000</b>
46) Green Room Theatre Company	<b>\$ 26,000</b>
47) HARC, Inc.	<b>\$ 10,000</b>
48) Indio Police Officers Memorial Widows Emergency and Scholarship Fund	<b>\$ 1,000</b>
49) Innercare	<b>\$ 70,000</b>
50) Jewish Family Service of the Desert	<b>\$ 72,000</b>
51) John F Kennedy Memorial Foundation	<b>\$ 15,000</b>
52) La Red Network of Family Childcare Providers	<b>\$ 7,000</b>
53) Lift to Rise- Emergency/ Contingency	<b>\$ 50,000</b>
54) Loma Linda University Children's Hospital	<b>\$ 17,000</b>
55) Martha's Village and Kitchen Inc.	<b>\$ 26,000</b>
56) MS Fitness Challenge Inc.	<b>\$ 14,748</b>
57) My Baby My Way Foundation	<b>\$ 5,000</b>
58) Neuro Vitality Center	<b>\$ 11,000</b>
59) Old Town Artisans Studios	<b>\$ 2,000</b>
60) Olive Crest	<b>\$ 72,500</b>
61) OneFuture Coachella Valley	<b>\$ 5,000</b>
62) Palm Springs Indians Youth Football and Cheerleaders	<b>\$ 2,000</b>

63) Palm Springs International Piano Competition	<b>\$ 8,000</b>
64) Palms to Pines Parasports	<b>\$ 12,500</b>
65) Peace From Chaos	<b>\$ 6,794</b>
66) Pegasus Therapeutic Riding Academy	<b>\$ 10,000</b>
67) Refuge Pregnancy Center	<b>\$ 1,000</b>
68) Ronnies House For Hope	<b>\$ 10,000</b>
69) Rotary Club of Coachella East	<b>\$ 5,000</b>
70) Rotary Club of Indio	<b>\$ 1,000</b>
71) Shay's Warriors	<b>\$ 10,000</b>
72) Shelter From the Storm	<b>\$ 42,000</b>
73) SoCal Adaptive	<b>\$ 1,000</b>
74) SongShine Foundation	<b>\$ 5,000</b>
75) Soroptimist House of Hope	<b>\$ 25,000</b>
76) Steam Rocket	<b>\$ 1,000</b>
77) The Center Coachella	<b>\$ 22,000</b>
78) The Joslyn Center	<b>\$ 54,500</b>
79) The LGBTQ Community Center of the Desert	<b>\$ 3,500</b>
80) The Pink Journey Foundation	<b>\$ 10,000</b>
81) Transgender Health and Wellness Center	<b>\$ 11,511</b>
82) Variety Children's Charities of the Desert	<b>\$ 15,000</b>
83) Vision to Learn	<b>\$ 60,000</b>
84) Voices for Children	<b>\$ 20,000</b>
85) Women Leaders Forum	<b>\$ 5,000</b>
86) Word of Life Fellowship Hall - The Bridge to Better Homeless Project	<b>\$ 10,000</b>

# Impact and Results

RAP utilizes proven evaluation methodologies to assess the impact of resources used to strengthen nonprofits endeavoring to address inequities in our diverse population. The Results Based Accountability (RBA) framework is used by RAP in making resource allocation decisions. A scorecard is used to effectively manage, aggregate, and communicate performance measures across funded programs to assess if residents are better off—and how much better—as a result of resources being invested.



In the past year, we have continued to advance mental health services by improving access, enhancing cultural competency, and raising awareness. Our work, grounded in Results-Based Accountability (RBA), demonstrates both the reach and impact of our efforts. By closely tracking key performance indicators, we have been able to measure how our programs have positively affected individuals and communities.





## **Expanding Access and Services**

One of the key successes has been our focus on improving access to mental health services in remote areas.

Through innovative service delivery models, such as telehealth and mobile mental health services, we were able to provide care to 6,744 clients in rural and underserved regions in fiscal year 2024. This increase in access to care has been critical in addressing the unique barriers that individuals in these areas face.

## **Client Outcomes**

Our efforts to improve the availability and accessibility of mental health services have resulted in 2,221 clients reporting positive outcomes as a direct result of improved access to services. These outcomes include better mental health, increased emotional well-being, and greater satisfaction with the care received. This data reflects the tangible difference that our services have made in the lives of those who may have previously been unable to access necessary support.

## **Capacity Building and Cultural Competency**

We have also made strides in ensuring that the services we offer are culturally sensitive and inclusive. Our work to train service providers in cultural competency has reduced language,

stigma, and cultural barriers, allowing more clients to receive care that is tailored to their unique needs. This focus has been essential in creating a more welcoming and accessible environment for underserved populations.

## **Community Engagement and Awareness**

Through extensive outreach campaigns, we have successfully increased awareness of mental health resources. These campaigns helped reduce stigma and inform the public about available services, ensuring that more individuals felt empowered to seek care. Our efforts to engage the community have been a key part of improving overall access to mental health support.

## **Tangible Outcomes**

Using the Results-Based Accountability framework, we have been able to track and measure the real-world impact of our programs. By delivering mental health services to thousands of individuals and improving the accessibility of care, we are actively working toward better mental health outcomes across the populations we serve. Our data-driven approach ensures that we remain focused on delivering measurable, sustainable results.

# RAP Programs

**The NPO Centric Program** offers technical assistance to nonprofits to improve their capacity. NPO Centric provides the knowledge and professional skills necessary in the areas of planning, human resources, fund development, marketing, governance, etc. The capacity building service-delivery model includes offering monthly workshops, networking opportunities, one-on-one coaching/mentoring, and access to expert consultants, thereby allowing them to grow and better serve the needs of their clients.





# RAP Programs

**Coachella Valley Healthy Living** is made possible due to funding being provided by Riverside County University Health System- Public Health. This program allows us to partner with school districts, Boys and Girls Clubs, and public entities to deliver educational resources to improve health through nutrition and exercise. The program also aims to reduce tobacco use by youth.



# RAP FOUNDATION

## Statement of Activities

Year Ended June 30, 2024

### STATEMENT OF FINANCIAL POSITION

#### Assets

Cash and Cash Equivalents	1,949,805
Accounts Receivable	251,748
Riverside County Funding	1,353,498
Prepaid Expenses	24,998
Investments	886,532
Property Equipment	2,763,558
Funds Held for Others	66,646
<b>TOTAL ASSETS</b>	<b>7,296,785</b>

#### LIABILITIES

Accounts Payable	79,037
Accrued Payroll	62,458
Grants Payable	791,000
Tenant Deposits	32,108
Funds Held for Others	4,156
<b>TOTAL LIABILITIES</b>	<b>1,031,249</b>

<b>TOTAL NET ASSETS</b>	<b>6,265,536</b>
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# RAP FOUNDATION

## Statement of Activities

Year Ended June 30, 2024

### STATEMENT OF ACTIVITIES

#### REVENUE

Riverside County Revenue	1,972,211
Contributions	38,420
General Grants	235,014
Federal Grants	1,217,222
NPO Centric Revenue	401,527
Investment Income	157,092
Rental Income	268,850
Loss on Disposal of Property and/or Equipment	(18,367)
<b>TOTAL REVENUE</b>	<b>4,271,969</b>

#### EXPENSES

<b>PROGRAMS</b>	Grant Allocations	1,821,197
	NPO Centric	1,752,785
	CV Healthy Living	123,702
	Nonprofit Rentals	103,261
	<b>Total Program Expense</b>	<b>3,801,685</b>

<b>SUPPORTING SERVICES</b>	General Administration	840,180
	Non-Program Rentals	29,058
	Fundraising	21,736
	<b>Total Supporting Services</b>	<b>890,974</b>

**TOTAL OPERATING EXPENSE** 4,692,659

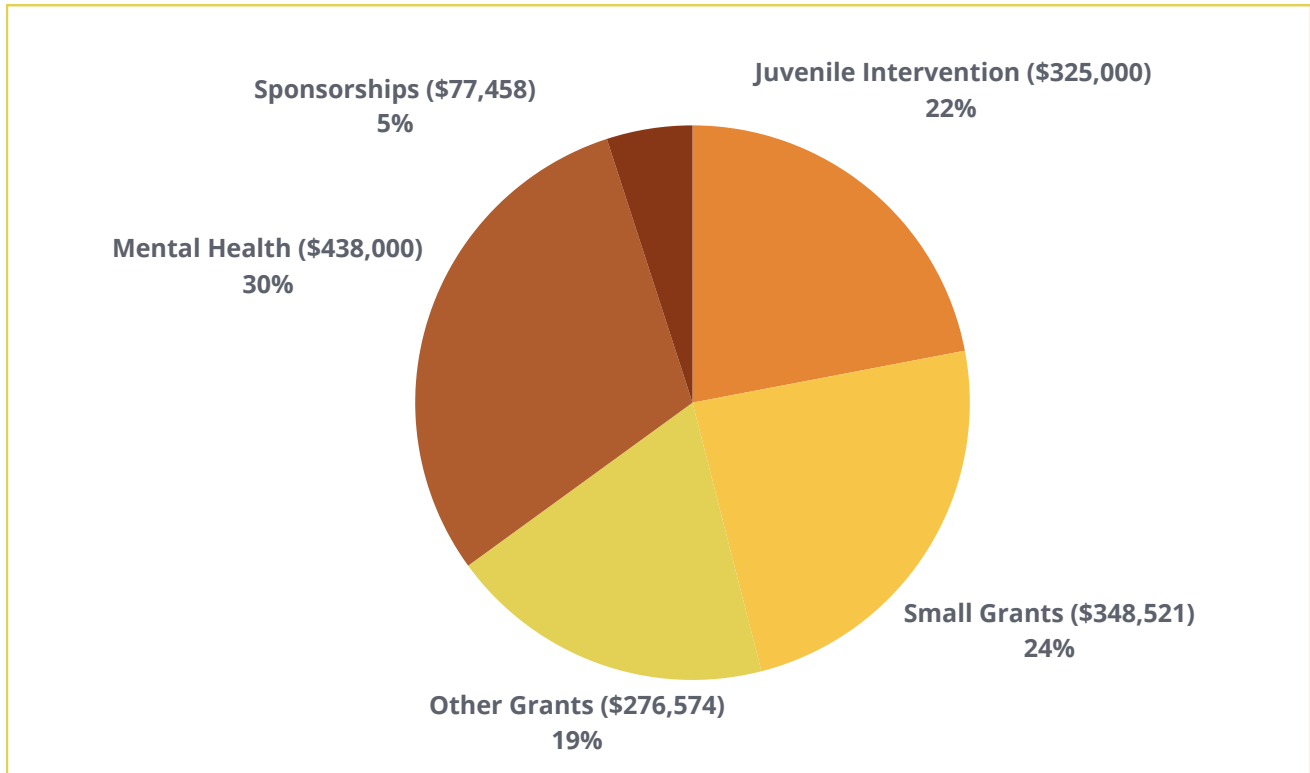
**INCREASE/DECREASE IN NET ASSETS** (420,690)





# Grants Awarded by Program Area For Fiscal Year 2023 - 2024

**Year Ended June 30, 2024**



Mental Health	\$438,000	30%
Small Grants	\$348,521	24%
Juvenile Intervention	\$325,000	22%
Other Grants	\$276,574	19%
Sponsorships	\$ 77,458	5%

# 2024 RAP Board Of Directors

**Jan Pye**, Chair. Retired Desert Oasis Health Care Documents Specialist. Serves as the Chair of the Executive and on the Finance, and NPOC Committees. Appointed in 2016.

**Aurora Wilson**, Vice-Chair. Retired. Coachella Valley Association of Governments Director of Community Resources. Serves as Chair of the NPO Committee and on the Executive, Grants, Facilities and Governance Committees. Appointed in 2018.

**Matthew Gonda**, Treasurer. CPA, CGMA, CEO at Gonda+Co. Serves as the Finance Chair and on the Executive and on the Facilities Committees. Appointed in 2019.

**Maria Meyer**, Secretary. Appointed in 2020. Retired McKesson Corporation Site Coordinator. Serves on the Executive, Grants, Audit and NPOC Committees.

**Craig Borba**, Past Chair Ed.D., Retired Palm Springs Unified School District Assistant Superintendent. Serves as the Chair on the Grants and Facilities Committees and on the Executive, Finance, and Governance Committees. Appointed in 2006.

**William Kroonen**, Director. Ed.D., Retired President of College of the Desert. Serves on the Executive and Finance Committees. Appointed in 2004.

**Joseph Hayes**, Past Chair. Retired Senior Vice-President First Bank. Serves on the Executive, Finance, and Nominations Committees. Appointed in 2005.

**Rosemary Ortega**, Director. Retired College of the Desert Educator. Serves on the Grants and NPOC Committees. Appointed in 2010.

**Claudia Galvez**, Director. Appointed in 2010. Chief Officer of Government & Community Affairs at Clinicas de Salud del Pueblo. Serves on the Facilities Committee.

**V. Manuel Perez**, Director (Permanent Member). Riverside County Supervisor, 4th District.

**Rudy Gutierrez**, Director. Appointed in 2014. Business Owner. Serves as the Chair of the Governance Committee, and on the Facilities and Grants Committees.

**Van Tanner, Director**. Appointed in 2016. Retired Businessman. Serves as Chair of the Audit Committee and on the Grants and NPOC Committees.

**Beatriz Gonzalez**, Director. Appointed in 2016. After School Education Services District Coordinator-Coachella Valley Unified. Serves on the Health-Mental Health and Audit Committees.

**Tori St. Johns**, Director. Appointed in 2017. Desert Sands Unified School District, Student Assistance Program Counselor. Serves as the Chair of the Health-Metal Health Committee.

**Elizabeth Romero**, Director. Appointed in 2018. Assistant Vice Chancellor, Government & Community Relations University of Riverside. Serves on the Governance Committee.

**Dr. Ann Dew**, Director. Appointed in 2023. Previously served as Emeritus member. Retired General Practitioner. Serves on the Grants and Health-Mental Health Committees.

**Sheryl Benoit**, Director. Appointed in 2023. Serves on the Audit and Grants Committees.

**Karina Quintanilla**, Director. Appointed in 2022. City of Palm Desert Councilmember. Serves on the Health-Mental Health and Governance Committees.

**George Colangeli**, Director, Palo Verde Valley Transit Agency General Manager. Appointed in 2023. Serves on the Facilities and Health-Mental Health Committees.

**Kenny Rodgers**, Director, Deputy Market Director at the Low-Income Investment Fund- San Francisco. Appointed in 2024. Serves on the Audit Committee.





## RAP Team



**Back row (left to right): Bear Simerson, Stephanie Minor, Melissa Robles, Mireya Reyes, Taly Fantini, George Holliday, Adam Lackie, John Frank**

**Front row (left to right) Angie Nieto, Ashlee Huesca, Letcia De Lara, Vanessa Arroniz-Espinoza**

**Not pictured: Diane Morales**

