

REDISCOVERING OUR COLLECTIVE M—P TGA



TABLE OF CONTENTS

02 A Message From Our Board Chair

03 About Our Mission & Vision

04 About Our Board of Directors

05 Our Collective Impact
-12

13 Statement of Activity

14 Statement of Financial Position

15 Grants Awarded by Program Area

16 Organizations Funded
-17

18 NPO Centric: Capacity Building

A MESSAGE

FROM OUR BOARD CHAIR



As the Chairperson of the Regional Access Project (RAP) Foundation, I am proud to once again represent the board and staff in presenting our Annual Report for Fiscal Year 2022-2023. Looking back at the year in review, I marvel at how much we accomplished this past year.

Undoubtedly, there is much more to do to address the unmet needs in our communities. Thankfully, we have a great RAP team of board members and staff working together to achieve our goals.

RAP also counts on the strong partnerships with the County of Riverside, the Desert Healthcare District and Foundation, and Riverside University Health System-Public Health. These partnerships continue, and we appreciate their investments to assist us in addressing Health, Mental Health, and Juvenile Intervention services.

I also want to acknowledge the many organizations we have funded this past year. We appreciate your efforts in partnership with RAP to deliver essential services to your clients and ours in need. We could not do this work without you.

There is still quantitative work to address the disparities that exist in our communities. However, I am motivated by our combined efforts towards improving the quality of life for all.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jan Pye".

Jan Pye
Board Chairperson

ABOUT

OUR MISSION & VISION

MISSION

To provide funding, oversight, technical assistance, and guidance to nonprofit, community-based organizations or other collaborative groups, which serve the populations of eastern Riverside County in the areas of health, mental health, and juvenile intervention.

VISION

To enhance the quality of life for all residents of eastern Riverside County by investing in nonprofits and empowering them to effectively serve unmet needs identified by the RAP Board of Directors.

OUR WORK

GRANT MAKING

We make grants to nonprofit organizations that provide impactful programs related to health, mental health, and juvenile intervention.

CAPACITY BUILDING

We help nonprofits improve their vision and impact, governance and leadership, program delivery, resource generation, internal operations and management, evaluation and learning, and strategic relationships.

CAPACITY BUILDING

We offer training and seminars on fundraising, grant writing, leadership, and so much more.

ABOUT

OUR BOARD OF DIRECTORS



Board of Directors

Jan Pye

Board Chair

Mike Gialdini

Board Vice-Chair

Matthew Gonda, CPA

Board Treasurer

Aurora Tenorio-Wilson

Board Secretary

Joseph Hayes

Past Chair

Dr. Craig Borba

Past Chair

Dr. William Kroonen

Director

Maria Blue Meyer

Director

Claudia Galvez

Director

Supervisor V. Manuel Perez

Director

Rudy Gutierrez

Director

Beatriz Gonzalez

Director

Karina Quintanilla

Director

Rosemary Ortega

Director

Tori St. Johns

Director

Van Tanner

Director

Elizabeth Romero

Director

Dr. Ann Dew

Director

Sheryl Benoit

Director

George Colangeli

Director

\$2M+

GRANTED IN FY 22-23

The power of what the Regional Access Project Foundation accomplishes within a fiscal year lies within the work of all our amazing non-profit organizations that we are proud to support through funding opportunities.

In 2022/23, the Regional Access Project Foundation **rediscovered** the intricate connections that make up our network of providers and how essential our collective impact is to the residents we serve.

The following pages provide a glimpse into the important work that our grantees do in the Coachella Valley (CV) and Palo Verde Valley (PVV).

TOGETHER

WE ARE

IMPROVING LIVES FOR CV AND PVV

Regional Access Project Foundation grants...

Helped **COACHELLA VALLEY COMMUNITY RESEARCH INITIATIVE** create a virtual village to support people living with HIV

Helped the **RIVERSIDE OFFICE OF EDUCATION** expand and open two new mental health care spaces

Allowed **NAMI COACHELLA VALLEY** to afford their first paid position to focus more on outreach

Assisted the **BRILLE INSTITUTE** with low-vision devices that allow program participants to live more independently

Helped **BIG BROTHERS BIG SISTERS OF THE DESERT** create more matches for mentees and mentors

Helped **HOPE THROUGH HOUSING FOUNDATION** educate low-income residents about the importance of mental health resources

Expanded the **JOHN F. KENNEDY MEMORIAL FOUNDATION's** Ophelia Project mentorship program for girls in 8th-12th grade

Allowed **ALIANZA COACHELLA VALLEY** to build leadership capacity for local youth and have a brave-space to grow together

TOGETHER

WE ARE

TRULY MAKING A DIFFERENCE



Pictured: Annais poses with Minnie Mouse during her wish trip to Disneyland.

As we celebrate a milestone of 40 years of granting wishes, we **[Make-A-Wish Orange County and the Inland Empire]** are grateful for the RAP Foundation and wanted to share how your funding helped make a difference in the life of one of our wish kids, Annais who wished to go to Disneyland. Four-year-old Annais loves spending time with her family especially when she gets to be with her brother during their family bonfire night in their Desert Hot Springs backyard. Since Annais has been bravely battling leukemia, she has spent time away from her family for treatment at the hospital. While recovering from treatment, Annais dreamed of meeting Minnie and Mickey Mouse and going to Disneyland with her family for the first time. Thanks to your support, Annais gained hope to complete treatment and her wish was granted! On their wish trip, Annais had a meet and greet with her favorites, Mickey and Minnie Mouse!

**-Kathy Perea, Make-A-Wish Orange
County and the Inland Empire**



Pictured: AJ and their siblings participate in the Freedom Program, supported by a RAP grant.

“

Knowing my son will have a short life and a painful one at that is really tough to have to live with but I feel reassurance that **Variety [the Children's Charity of the Desert]** will be there with me through it all because I reached out for one program and they were a step ahead of me and helped me, AJ, my son and my daughter with other programs that have contributed to making our lives easier, especially knowing they go above and beyond without us asking, we are extremely grateful for all of their help.

-Jessica, parent to AJ

TOGETHER

WE ARE

HELPING OUR MOST VULNERABLE



“

When I see that a struggling child has a CASA, I believe that that child has a better chance of being emotionally, mentally, and physically healthy because of the service the CASA provides.

-Juvenile Court Judge, Riverside County

The generous grant from the RAP Foundation has strengthened **Voices for Children**'s efforts to provide Coachella Valley youth in foster care the resources to heal from past trauma, overcome obstacles, and pursue brighter futures through the Court Appointed Special Advocate (CASA) program. Specifically, your generosity has supported our efforts to recruit, train, and supervise additional CASA volunteers who advocate on behalf of youth in foster care.

-Christina Piranio, Voices for Children



“

My mom came to **Shelter From The Storm** for shelter and help. I am so glad she did, things had gotten really terrible with my dad. For the first time in a long time, I felt it was okay to be a kid again. I did not have to be the protector or helper keeping my siblings safe while in the shelter. Attending the therapy sessions and receiving case management as a child in the program helped me so much. Thank you for giving me some of my childhood back.

-"Jimmy," 15 years old

TOGETHER

WE ARE

ADDRESSING GAPS IN CARE



Pictured: Participant in the ACV Respite Care program.

“ —

There are truly not enough words to express our gratitude... for all the resources and support we have received during a huge life changing experience.

-Francine & Patti, ACV Family

Alheimers Coachella Valley's (ACV) Breathing Space Respite Care Scholarship program aims to provide much needed relief to caregivers of loved ones with dementia. Applicants may apply for and receive up to four hours per week of in-home care, day care or overnight respite care for their loved one with cognitive impairment. The generosity of the RAP Foundation has enabled us to grow this program from 14 scholarships in 2022 to 22 scholarships in 2023.

-Dominick Calvano, Alheimers Coachella Valley



RAP's generous support of our **[Jewish Family Service of the Desert]** Let's Do Lunch series allows for live, interactive programming to be offered to isolated seniors in six locations throughout the community. Programming increases client independence, exercises cognition, assesses client moods quarterly, and offers a nutritious lunch. Access to additional internal and external services is always available to JFS clients.

-Kraig Johnson, Jewish Family Service of the Desert

STATEMENT OF

ACTIVITY

REVENUE

RIVERSIDE COUNTY	\$1,849,034
CONTRIBUTIONS	\$22,792
GENERAL GRANTS	\$591,495
INVESTMENT INCOME	\$31,802
UNREALIZED INVESTMENT GAIN (LOSS)	\$32,757
RENTAL INCOME	\$277,436
LOSS ON DISPOSAL OF PROPERTY AND EQUIPMENT	(\$15,337)
TOTAL REVENUE	\$2,789,979

EXPENSES

PROGRAMS	GRANT AWARDS	\$2,162,500
	NPO CENTRIC PROGRAM EXPENSE	\$426,754
	NON-PROFIT RENTAL EXPENSE	\$203,686
	TOTAL PROGRAM EXPENSE	\$2,792,940
SUPPORTING SERVICES	GENERAL ADMINISTRATION	\$237,682
	NON-PROGRAM RENTALS	\$98,571
	FUNDRAISING	\$19,773
	TOTAL SUPPORTING SERVICES	\$356,026
	TOTAL OPERATING EXPENSE	\$3,148,966
	INCREASE/(DECREASE) IN NET ASSETS	(\$358,987)
	NET ASSETS-BEGINNING OF YEAR (RESTATED)	\$7,045,213
	NET ASSETS-END OF YEAR	\$6,686,226

STATEMENT OF

FINANCIAL POSITION

ASSETS

CASH & EQUIVALENTS	\$1,854,372
ACCOUNTS RECEIVABLE	\$54,439
RIVERSIDE COUNTY FUNDING	\$1,448,553
PREPAID EXPENSES	\$15,832
INVESTMENTS	\$732,121
AGENCY FUNDS HELD FOR OTHERS	\$57,745
PROPERTY & EQUIPMENT NET	\$2,797,716
TOTAL ASSETS	\$6,960,778

LIABILITIES

ACCOUNTS PAYABLE	\$167,744
ACCRUED PAYROLL	\$20,164
TENANT DEPOSIT	\$28,899
AGENCY FUNDS HELD FOR OTHERS	\$57,745
TOTAL LIABILITIES	\$274,552
TOTAL NET ASSETS	\$6,686,226
TOTAL LIABILITIES AND NET ASSETS	\$6,960,778

GRANTS AWARDED

BY PROGRAM AREA



MENTAL HEALTH
GRANTS

\$1,000,000

SMALL
GRANTS

\$185,072

JUVENILE INTERVENTION
GRANTS

\$310,000

TECHNICAL
ASSISTANCE GRANTS

\$97,671

OTHER
GRANTS

\$238,895

DESERT FAST
PITCH GRANTS

\$66,000

ORGANIZATIONS

FUNDED

SPONSORSHIP GRANTS

PALO VERDE COLLEGE FOUNDATION	\$2,500
CREATE CENTER FOR THE ARTS	\$2,500
ABOUT FAMILIES	\$5,000
OLIVE CREST	\$5,000
VARIETY - THE CHILDREN'S CHARITY OF THE DESERT	\$5,000
ROTARY CLUB OF INDIO FOUNDATION	\$1,000
DR. CARREON FOUNDATION	\$5,000
PEACEMAKER CORPS ASSOCIATION	\$5,000

VARIETY - THE CHILDREN'S CHARITY OF THE DESERT	\$5,000
GRASSROOTS JUNIOR TENNIS	\$5,000
HIDDEN HARVEST	\$5,000
ACT FOR MULTIPLE SCLEROSIS	\$5,000
ALZHEIMERS COACHELLA VALLEY	\$3,000
JEWISH FAMILY SERVICE OF THE DESERT	\$10,000
ANGEL VIEW	\$10,000
COACHELLA VALLEY YOUTH GOLF FOUNDATION	\$10,000
MAKE A WISH ORANGE COUNTY AND THE INLAND EMPIRE	\$10,000
OLIVE CREST	\$2,280
VARIETY - THE CHILDREN'S CHARITY OF THE DESERT	\$3,000
CAMP LAUREL	\$7,500
SHAY'S WARRIORS	\$5,000
FRIENDS OF THE DESERT MOUNTAINS	\$10,000
DESERT ACCESS AND MOBILITY	\$10,000
GREEN ROOM THEATRE COMPANY	\$9,700
COACHELLA VALLEY HOUSING COALITION	\$10,000
READ WITH ME VOLUNTEERS	\$10,000
ESCUELA DE LA RAZA UNIDA	\$10,000
PS TEST INC.	\$10,000
COACHELLA VALLEY COMMUNITY RESEARCH INITIATIVE	\$7,500
FRIENDS OF THE BRAILLE INSTITUTE	\$10,000
BEACON FOUNDATION	\$4,956
NAMI COACHELLA VALLEY	\$7,570
THE RANCH RECOVERY CENTERS	\$9,340

SPECIAL GRANTS

ASSOCIATION OF FUNDRAISING PROFESSIONALS	\$2,500
DESERT HEALTH CARE FOUNDATION	\$10,000
LIFT TO RISE	\$100,000

PERFORMANCE GRANTS

COLORADO RIVER SENIOR CENTER	\$40,000
COMMUNITY ACTION PARTNERSHIP OF RIVERSIDE COUNTY	\$40,000

ORGANIZATIONS

FUNDED

MENTAL HEALTH GRANTS

CONSEJO DE FEDERACIONES MEXICANAS	\$35,000
OLIVE CREST	\$50,000
WE ARE ONE UNITED INC.	\$20,000
OAK GROVE CENTER	\$29,000
THE JOSLYN CENTER	\$50,000
HOPE THROUGH HOUSING FOUNDATION	\$8,000
HATHAWAY-SYCAMORES CHILD AND FAMILY SERVICES	\$30,000
MARTHA'S VILLAGE & KITCHEN	\$50,000
CATHEDRAL CITY SENIOR CENTER	\$25,000
UNITED CEREBRAL PALSY OF THE INLAND EMPIRE	\$18,000
JEWISH FAMILY SERVICE OF THE DESERT	\$50,000
ABC RECOVERY CENTER, INC.	\$75,000
DESERT ARC	\$24,800
INNERCARE	\$30,000
SHELTER FROM THE STORM, INC.	\$42,000
QUEER WORKS	\$40,000
ANGEL VIEW	\$20,000
VOICES FOR CHILDREN	\$20,000
COACHELLA VALLEY VOLUNTEERS IN MEDICINE	\$32,000
BARBARA SINATRA CHILDREN'S CENTER	\$47,000
VISION Y COMPROMISO	\$75,000
SOROPTIMIST HOUSE OF HOPE, INC.	\$25,000
ABOUT FAMILIES	\$30,000
ABC RECOVERY CENTER, INC.	\$24,200
RIVERSIDE COUNTY OFFICE OF EDUCATION FOUNDATION	\$150,000

JUVENILE INTERVENTION GRANTS

BARBARA SINATRA CHILDREN'S CENTER	\$26,700
RAICES CULTURA	\$15,000
OLIVE CREST	\$17,500
JOHN F KENNEDY MEMORIAL FOUNDATION	\$15,000
INTEGRATED LEARNING INSTITUTE	\$5,000
GANAS	\$45,000
WE ARE ONE UNITED INC.	\$17,000
VARIETY - THE CHILDREN'S CHARITY OF THE DESERT	\$12,500
ALIANZA COACHELLA VALLEY	\$16,600
BOYS & GIRLS CLUB OF PALM SPRINGS	\$35,000
DESERT RECREATION DISTRICT	\$20,000
BOYS & GIRLS CLUB OF COACHELLA VALLEY	\$35,000
BOYS & GIRLS CLUB OF CATHEDRAL CITY	\$34,700
BIG BROTHERS BIG SISTERS OF THE DESERT	\$15,000

The Regional Access Project Foundaion's **NPO Centric** program has remained committed to providing training opportunities to local nonprofit organizations to help increase their impact and expand their reach.

This last fiscal year, NPO Centric hosted a number of boot camps, coffee meet-ups with industry experts, and virtual/in-person meetings all with the goal of ensuring nonprofits feel equipped to serve our residents and succeed in carrying out their respective missions.

The 2022 Desert Fast Pitch, hosted by NPO Centric, awarded the following grants:

CHILDREN'S DISCOVERY MUSEUM OF THE DESERT - \$22,000
PALM SPRINGS INTERNATIONAL PIANO COMPETITION - \$3,000
NAMI COACHELLA VALLEY - \$2,000
PALM SPRINGS DANCE PROJECT - \$2,000
DR. CARREON FOUNDATION - \$1,000
FOOD NOW - \$17,000
SHAY'S WARRIORS - \$2,000
SAFE SCHOOLS DESERT CITIES - \$1,000
ELDER LOVE USA, INC. - \$12,000
ACT FOR MULTIPLE SCLEROSIS - \$2,000
UNITED CEREBRAL PALSY OF THE INLAND EMPIRE - \$1,000
LEARNING DIFFERENT ALLIANCE - \$1,000



Regional Access Project Foundation

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