

Celebrating Our

30th *Anniversary*

RAP
FOUNDATION
Health, Mental Health, Juvenile Intervention

"EMPOWERING OUR
COMMUNITIES TO THRIVE."
Since 1992

Annual Report
Fiscal Year 2021-2022

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Chairperson's Message

As Chairperson of the Regional Access Project Foundation, I am proud to represent the board and staff as we present the FY 2021-2022 Annual Report. The RAP Team continues to support the worthwhile causes which make our work meaningful and rewarding.

For 2022, we celebrate RAP's 30th Anniversary of working "To enhance the quality of life for all residents of eastern Riverside County by investing in nonprofits and empowering them to effectively serve unmet needs..." This Vision is as strong today as it was when RAP was created in 1992 by then-Supervisor Patricia "Corky" Larson. We are fortunate to have had the support of Supervisors S. Roy Wilson, John J. Benoit, and continuing with V. Manuel Perez.

Our board and staff represent the diverse population in our community. The collaborative partnerships we have formed and continued through the years have resulted in greater accomplishments towards improving services to residents in need of Health, Mental Health, and Juvenile Intervention programs.

RAP remains focused on ensuring the Grants awarded have the most significant potential for positive community impact. We also demonstrate our commitment to support our nonprofit community with RAP's investment in our NonProfit Organization Centric (NPO Centric) program, to strengthen leadership and governance.

We hold ourselves accountable to our community as we consider our decisions thoughtfully and with full transparency.

A handwritten signature in blue ink, appearing to read "Jan Pye". The signature is fluid and cursive, with a large initial "J" and "P".

Jan Pye, Chairperson



RAP Foundation Board Members Jan Pye, Tori St. Johns, and Leticia De Lara, CEO, at the AFP National Philanthropy luncheon in 2019 honoring RAP as the Nonprofit Organization of the Year.



Mark Moran (RAP Board member) and his wife Lucia Moran at the Annual Christmas Event in the late 1990s.



Supervisor V. Manuel Perez at the Annual Day of the Young Child Event in 2019.



RAP board members Jan Pye, Beatriz Gonzalez, Craig Borba, Rudy Gutierrez, Mike Gialdini, Matthew Gonda, Aurora Wilson, Claudia Galvez with Leticia Delara (CEO) and her husband, Denys Arcuri at the Palm Springs Life's 2022 "Women Who Lead" Event.



Supervisor V. Manuel Perez, Margarita Felix, Lety De Lara, RAP board members: Bea Gonzalez and Rudy Gutierrez and Congressman Raul Ruiz's Representative Peter Carlstrom at the Flying Doctors Appreciation/Recognition event in 2018.



Jean Benson with board member Joe Hayes in 2018.



CEO's Message

Thirty years presents a lot of daily opportunities and a bunch of weekly triumphs if you keep working and keep innovating. And so we celebrate three decades of being an integral part of the eastern Riverside County nonprofit sector.

The Regional Access Project (RAP) Foundation is the brainchild of the late Supervisor Corky Larson. RAP would not even exist if it weren't for Corky's personal motto, 'Where there's a will, there's a way.'

Her Fourth District successors, the late Supervisors S. Roy Wilson and John J. Benoit, along with our current Supervisor V. Manuel Perez, picked up the torch and ran with it.

While we're looking back, we count up both the remarkable longevity and diversity of our board, and we pay homage to those who have served but are no longer with us.

And so these pages of the Annual Report are filled with images of current and past board members, staff, and volunteers without whom success would not have been possible.

It's been a truly remarkable mission and journey, helping local nonprofits serve their clients in the areas of health care, mental health, and juvenile intervention. We're proud of our record and grateful for the help we have counted on every step of the way.

And we look forward to the next 30!

Lety De Lara, RAP CEO

Staff and Volunteers



From Left to Right: Stephanie Minor (Director of NPO Centric), Ruth Christian (Volunteer), Sandy Garcia (Accountant), Leticia De Lara (CEO), Mireya Reyes (Facilities Manager), Angie Nieto (Volunteer), Nora Duffy (Grants Manager), Gracie Montano (NPO Centric Program Manager).



Ribbon Cutting Ceremony in Celebration of Regional Access Project's New Building on October 24, 2017. Patricia (Corky) Larson is pictured cutting the ribbon accompanied by (Left to Right) Anayeli Zavala, Claudia Galvez, Bea Gonzalez, Bill Kroonen, Rudy Gutierrez, Jan Pye, Sheryl Benoit, Aurora Wilson, Palm Desert Mayor Jan Harnick, Judee Cox and Supervisor V. Manuel Perez.

RAP's Vision:

To enhance the quality of life for all residents of eastern Riverside County by investing in nonprofits and empowering them to effectively serve unmet needs identified by the RAP Board of Directors.

RAP's Mission:

To provide funding, oversight, technical assistance and guidance to nonprofit, community-based organizations or other collaborative groups, which serve the populations of eastern Riverside County in the areas of health, mental health and juvenile intervention.

STRONG FINANCIALS



Richard Cromwell III (previous board member) and Gloria Gomez (formerly with Martha's Village) honoring Tom and Rita Martin.



Jean Benson (previous board member) and Nora Matlock (former RAP staff) at the Annual Christmas event in the late 1990s.

RAP Foundation

Statement of Financial Position

Year Ended June 30, 2022

Statement of Financial Position		
Year Ended June 30, 2022		
Assets		
	Cash & Equivalents	\$ 2,242,768
	Accounts Receivable	\$ 7,243
	Riverside County Funding	\$ 1,300,391
	Prepaid Expenses	\$ 28,687
	Investments	\$ 703,051
	Deposits	-
	Property & Equipment	\$ 2,896,147
	Agency Funds held for others	\$ 33,563
	Total Assets	\$ 7,211,850
Liabilities		
	Accounts Payable	\$ 43,330
	Accrued Payroll	\$ 46,694
	Grants Payable	-
	Accrued Grant Expense	
	Tenant Deposit	\$ 18,820
	Note Payable	-
	Agency Funds held for others	\$ 33,563
	Total Liabilities	\$ 142,407
	TOTAL NET ASSETS	\$ 7,069,443

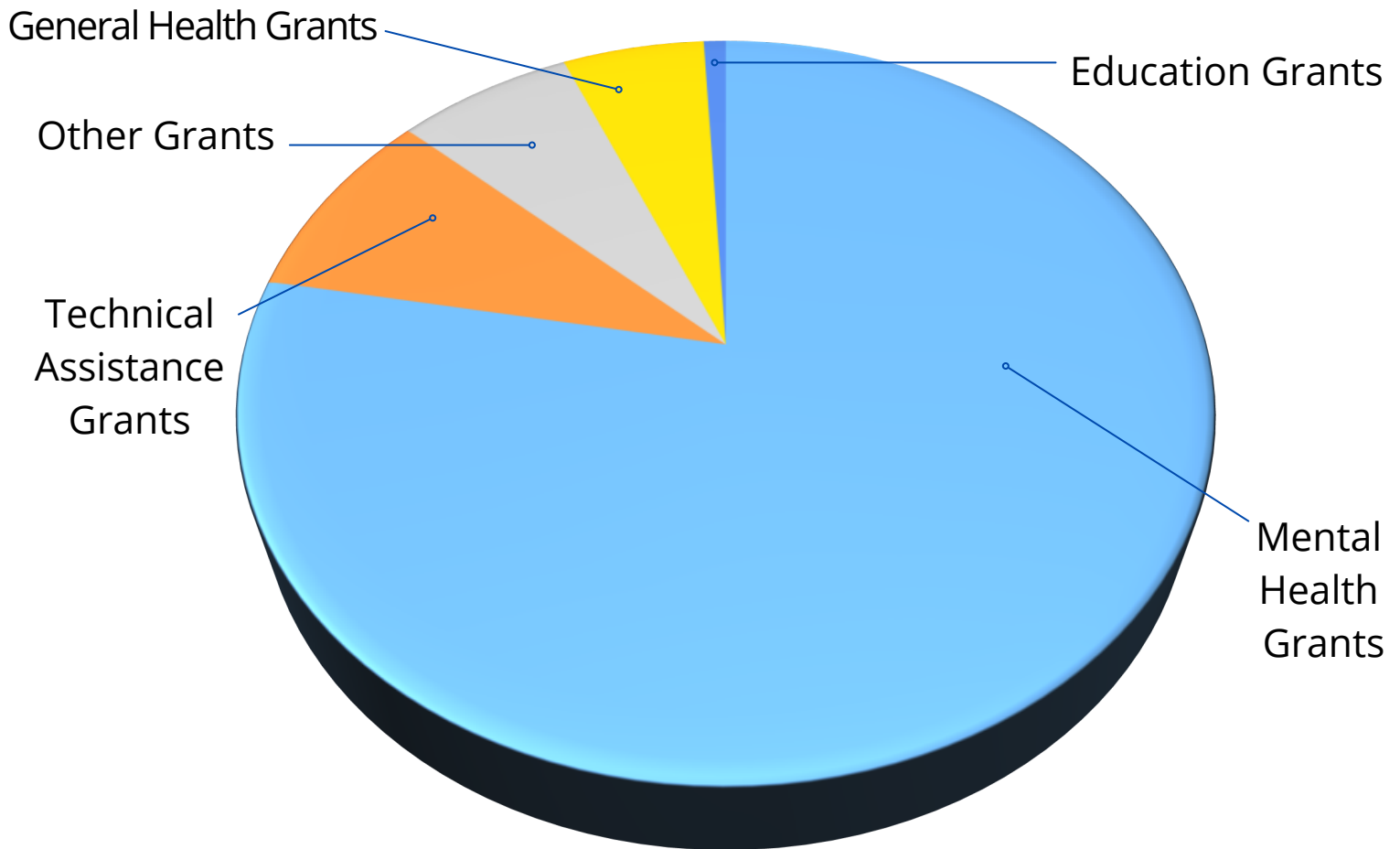
RAP FOUNDATION

Statement of Activities

Year Ended June 30, 2022

Statement of Activities		
Year ended June 30, 2022		
Revenue		
	Riverside County	\$ 1,744,863
	Contributions	\$ 8,478
	General Grants	\$ 418,478
	Membership	-
	Investment Income	\$ (79,355)
	Rental Income	\$ 266,423
	Loss on Disposal of property and equipment	-
	Total Revenue	\$ 2,358,887
Expenses		
	<i>Programs:</i>	
	Grant Awards	\$ 979,104
	NPO Centric Program Expense	\$ 371,010
	Non-Profit Rental Expense	\$ 189,046
	Total Program Expense	\$ 1,539,160
	<i>Supporting Services:</i>	
	General Administration	\$ 267,348
	Non-Program rentals	\$ 87,670
	Fundraising	\$ 18,467
	Total Supporting Services	\$ 373,485
	TOTAL OPERATING EXPENSE	\$ 1,912,645
	INCREASE/DECREASE IN NET ASSETS	\$ 446,242
	Net Assets-Beginning of Year (restated)	\$ 6,623,201
	NET ASSETS- END OF YEAR	\$ 7,069,443

GRANTS AWARDED BY PROGRAM AREA FOR FISCAL YEAR 2021-2022



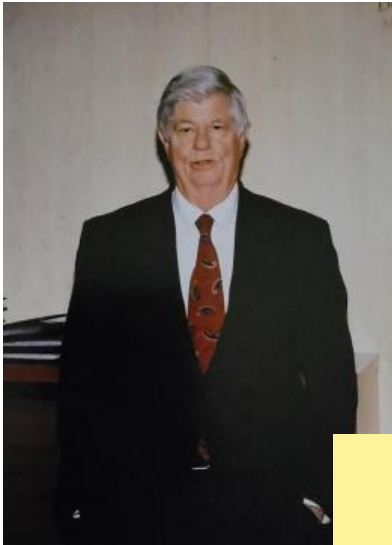
● Mental Health Grants
 ● Technical Assistance Grants
 ● Other Grants
 ● General Health Grants
 ● Education Grants

Mental Health Grants \$627,649.00	78%
Technical Assistance Grants \$70,602.00	9%
Other Grants \$55,532.00	7%
General Health Grants \$45,000.00	5%
Education Grants \$7,000.00	1%

Supervisor John J. Benoit celebrating the Oasis Soccer Park at the Ribbon Cutting Ceremony in September 2016.



Previous RAP Staff Ricky Martinez, Eva Guether-James, Diana Deleon, Trini Arredondo, Amalia Coyt, Mireya Reyes and Lucy Moreno in 2011.



Supervisor S. Roy Wilson at a Coachella Valley Chamber of Commerce Annual Christmas Breakfast in late 1990s.

ORGANIZATIONS FUNDED IN FISCAL YEAR 2021-2022



RAP board members Rudy Gutierrez, Bill Kroonen, Rosemary Ortega, Annica Meza-Dawe, and Joe Hayes at the 2015 Nonprofit Conference hosted by the RAP Foundation.



Larry Parrish (Former board member), Craig Borba, Dan Martinez (standing), John Epps, Eva Guenter-James, and Leticia De Lara at the the25th Annual Senior Inspiration Luncheon in 2017.

Mental Health Grants

Desert Recreation District	\$30,000
Mama's House Ministries	\$25,000
Clinicas De Salud Del Pueblo	\$50,000
Autism Society Inland Empire	\$25,000
Voices For Children	\$20,000
We Are One United	\$30,000
Riverside County Latino Commission on Alcohol and Drug Abuse Services	\$75,000
Jewish Family Services of the Desert	\$50,000
Alianza Coachella Valley	\$50,000
Consejo de Federaciones Mexicanas (COFEM)	\$45,000
Vision y Compromiso	\$49,255
ACT for Multiple Sclerosis	\$50,000
Olive Crest	\$50,000
Inland Southern California 211+	\$25,000



Fourth District Riverside County Supervisor V. Manuel Perez and the Regional Access Project Foundation (RAP) hosted an annual Mental Health Summit at Blythe City Hall on May 31, 2022.

Small Grants

Camp Laurel	\$5,000
Coachella Valley Volunteers in Medicine	\$11,200
Foundation of Palm Springs Unified School District	\$3,500
Coachella Valley Youth Golf Foundation	\$5,000
Palm Springs Dance Project	\$2,500
Vision to Learn	\$5,000
CSUSB Philanthropic Foundation	\$5,000
Palms to Pines	\$4,255
Integrated Learning Institute	\$5,000
United Cerebral Palsy of the Inland Empire	\$3,850
Dr. Carreon Foundation	\$1,500
Desert Recreation District	\$5,000

Small Grants

Small Grant funding requests can be up to \$10,000 per year and can be for any program/project that addresses our funding focus areas.

Pictured: Rosemary Ortega, Board Member, Judee Cox, former RAP CEO, and Robert Cox at our Ribbon Cutting Ceremony on October 24, 2017.



Miscellaneous Grants, Education, Sponsorships

Create Center for the Arts	\$2,500
Autism Society Inland Empire	\$ 500
Palms to Pines	\$2,500
Foundation of Palm Springs Unified School District	\$1,500
Baker Tilly	\$9,500

Special/Emergency Grants

County of Riverside - Community Planning and Development	\$25,000
Community Action Partnership of RivCo	\$20,000



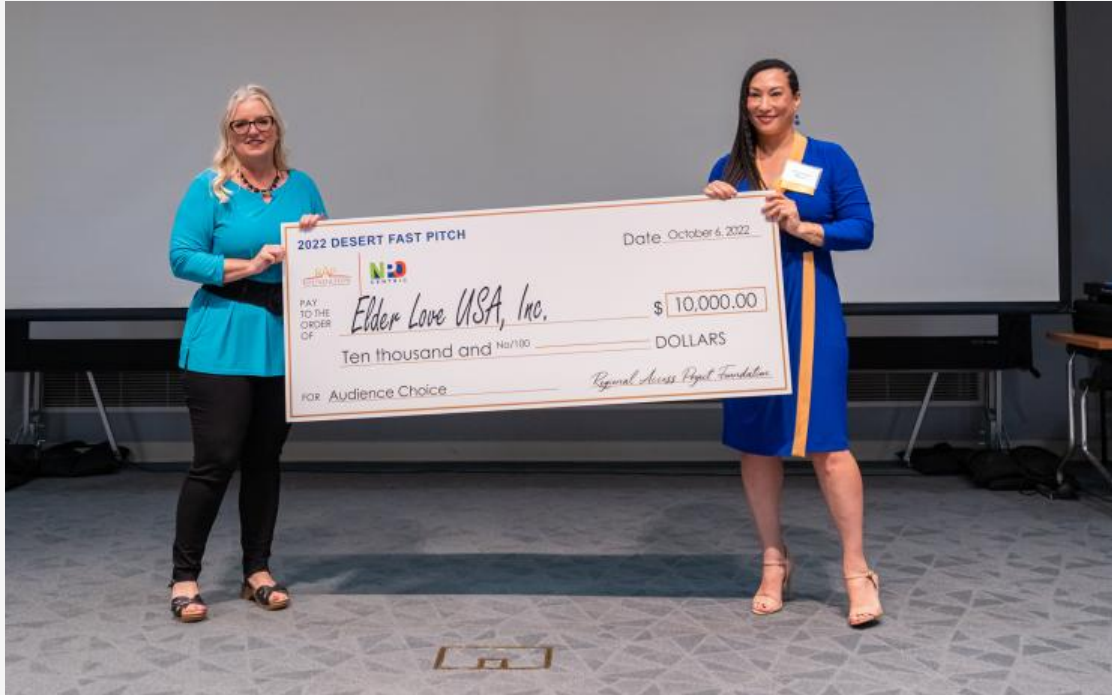
Supervisor S. Roy Wilson with Peter Wilson, Dean of Cal State University San Bernardino - Palm Desert Campus, at the Annual Christmas event in late 1990s.



Dr. Ann Dew, Dave Tschopp - both former board members with honoree Stephanie Brazil of Boys & Girls Club of Palm Springs at Volunteer Appreciation event in late 1990s.



Jan Pye, Mary Drury (former board member), along with Volunteer Appreciation honoree at the Annual Christmas event in the late 1990s.





NPO Centric continues to respond to the needs of our nonprofit community by offering in-person and digital training and resources that are relevant to what nonprofit leaders need right now.

This Spring, we hosted a Spring Soiree to celebrate all of the hard work that nonprofit professionals did during the pandemic. Over 120 people attended!

We also hosted the 2022 Desert Fast Pitch in October, which was attended by 200 people at the UCR Palm Desert Campus. World-famous Jackie Joyner-Kersey was our Keynote Speaker, and she was fantastic.

The nonprofits who competed this year were:

- ACT for MS
- Children's Discovery Museum of the Desert
- Reynaldo J. Carreon MD Foundation
- Elder Love USA, Inc.
- Food Now
- Learning Different Alliance
- NAMI – National Alliance on Mental Illness – Coachella Valley
- Palm Springs Dance Project
- Safe Schools Desert Cities
- Shay's Warriors Life After Cancer
- United Cerebral Palsy of the Inland Empire
- Palm Springs International Piano Competition

The winner of "Best Pitch" was Cindy Burreson from Children's Discovery Museum of the Desert. The winner of the "Most Innovative Pitch" was Dana Johnson from Food Now. Shannon Shea, CEO of Elder Love, USA, won the prize for "Audience Choice."

The RAP Foundation gave away over \$65,000 in cash grants as part of the 2022 Desert Fast Pitch!

RAP FOUNDATION BOARD OF DIRECTORS

Jan Pye, Chair. Retired Desert Oasis Health Care Documents Specialist. Serves on the Executive, Finance, and NPOC Committees. Appointed in 2016.

Craig Borba, Past Chair. Ed.D., Retired Palm Springs Unified School District Assistant Superintendent. Serves as the Chair of the Executive and Grants Committees and on the Finance, Audit, Facilities, and Governance Committees. Appointed in 2006.

Mike Gialdini, Vice Chair. Retired Legislative Assistant for the County of Riverside. Serves as the Facilities Chair and on the Executive, Finance, and Grants Committees. Appointed in 2017.

Matthew Gonda, Treasurer. CPA, CGMA, CEO at Gonda+Co. Serves as the Finance Chair and on the Executive and the Facilities Committees. Appointed in 2019.

William Kroonen, Director. Ed.D., Retired President of College of the Desert. Serves on the Executive and Finance Committees. Appointed in 2004.

Joseph Hayes, Past Chair. Senior Vice-President First Bank. Serves on the Executive and Nominations Committees. Appointed in 2005.

Mark Moran, Past Chair. Owner of Mark S. Moran and Associates. Serves as Chair of the Nominations Committee and on the Executive, Audit, Facilities, and Governance Committees. Appointed in 2006.

Aurora Wilson, Secretary. College of the Desert Board of Trustees Member. Serves as Chair of the NPO Committee and on the Executive, Grants, Facilities, and Governance Committees. Appointed in 2018.

Rosemary Ortega, Director. Retired College of the Desert Educator. Serves on the Grants Committee. Appointed in 2010.

Claudia Galvez, Director. Appointed in 2010. Chief Officer of Government and Community Affairs at Clinicas de Salud del Pueblo. Serves on the Facilities Committee.

Rudy Gutierrez, Director. Appointed in 2014. Business Owner. Serves as the Chair of the Governance Committee and on the Facilities Committee.

Van Tanner, Director. Appointed in 2016. Retired Businessman. Serves as Chair of the Audit Committee and on the Grants and NPOC committees.

Beatriz Gonzalez, Director. Appointed in 2016. After School Education Services District Coordinator-Coachella Valley Unified. Serves on the Health-Mental Health and Audit Committees.

Tori St. Johns, Director. Appointed in 2017. Desert Sands Unified School District, Student Assistance Program Counselor. Serves as the Chair of the Health-Mental Health Committee.

Elizabeth Romero, Director. Appointed in 2018. Assistant Vice Chancellor, Government & Community Relations University of Riverside. Serves on the Governance Committee.

Valerie Hudson, Director. Appointed in 2018. Forensic Technician Blythe Police Department. Serves on the Health-Mental Health and the Audit Committees.

Maria Blue, Director. Appointed in 2020. Retired McKesson Corporation Site Coordinator. Serves on the Grants, Audit, and NPOC Committees.

Anna Martinez, Director. Appointed in 2020. Retired Director of Riverside County Office on Aging. Serves on the NPOC and Nominations Committees.

Dr. Ann Dew, Ex Officio. Preventative Medicine Public Health. Serves on the Health-Mental Health and Grants Committees.

V. Manuel Perez, Director. (Permanent Member). Riverside County Supervisor, 4th District.

Sandra Loureiro, Director. Appointed in 2022. Counselor Palo Verde College.



Annual Report Fiscal Year 2021-2022

Visit our website at www.RAPFoundation.org

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Palm Desert, CA 92260**

(Located on the southwest corner of Cook Street and Hovely)