



ANNUAL REPORT

FISCAL YEAR 2020-2021



Annual Report Fiscal Year 2020-2021

www.rapfoundation.org

(760) 674-9992

41-550 Eclectic Street, Palm Desert, CA 92260
(on the southwest corner of Cook St. and Hovely)



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Chairman's Message

As the Chairman of the Regional Access Project Foundation, I speak on behalf of the board and staff to express how proud we are for the supporting role RAP played in response to the COVID-19 pandemic. RAP exists because of unmet needs and those needs are even greater than ever before.

Our community has emerged from quarantine, thanks to vaccine availability. Businesses are opening up and people are returning to work. These are encouraging signs but there is still a great deal of healing and recovering that needs to take place.

RAP partnered with the County of Riverside throughout 2020 to distribute masks to nonprofits in the Coachella and Palo Verde Valleys. We also were able to assist with the administration of \$7.3 million CARES funds to Skilled Nursing Facilities throughout Riverside County to help them keep their residents and families safe.

We also had a successful partnership with the Desert HealthCare District. This relationship resulted in a joint funding pool, providing financial assistance to nonprofits continuing to serve clients at the beginning of the pandemic and once again in early 2021 to those nonprofits still struggling financially.

RAP recognizes that our world has changed a great deal. Health concerns with COVID-19 and its variants remain. In addition, there are racial, social, and political issues which have emerged. It is through difficult times like these that we are reminded of the great opportunity we have to make a positive difference by being able to support our nonprofit and public agencies as they provide essential services to residents.

Sincerely,

A handwritten signature in cursive script that reads "Craig Borba". The ink is dark and the signature is fluid.

Craig Borba, EdD., Chairman



RAP's Vision:

To enhance the quality of life for all residents of eastern Riverside County by investing in nonprofits and empowering them to effectively serve unmet needs identified by the RAP Board of Directors.

RAP's Mission:

To provide funding, oversight, technical assistance and guidance to nonprofit, community-based organizations or other collaborative groups, which serve the populations of eastern Riverside County in the areas of health, mental health and juvenile intervention.

Staff and Volunteers



From Top Left to Right: Ken McDow (Volunteer), Graciela Montano (Community Services Manager), Ana Montano (Administrative Assistant), Stephanie Minor (Director NPO Centric), Trinidad Arredondo (Community Services Manager)

From Front Left to Right: Nora Duffy (Director of Grants and Finance), Leticia De Lara (CEO), Angie Nieto (Office Assistant), Ruth Christian (Volunteer), Mireya Reyes (Facilities Manager)

RAP Foundation

Statement of Financial Position

Year Ended June 30, 2021

STATEMENT OF FINANCIAL POSITION		
ASSETS		
	Cash & Equivalents	2,467,904
	Accounts Receivable	42,318
	Riverside County Funding	1,213,621
	Prepaid Expenses	5,679
	Investments	418,763
	Deposits	16,320
	Property & Equipment	2,998,877
	Funds Held for Others	4,156
	TOTAL ASSETS	7,167,638
LIABILITIES		
	Accounts Payable	22,924
	Accrued Payroll	46,118
	Grants Payable	359,336
	Accrued Grant Expense	25,102
	Tenant Deposits	17,700
	Notes Payable	69,101
	Funds Held for Others	4,156
	TOTAL LIABILITIES	544,437
	TOTAL NET ASSETS	6,623,201

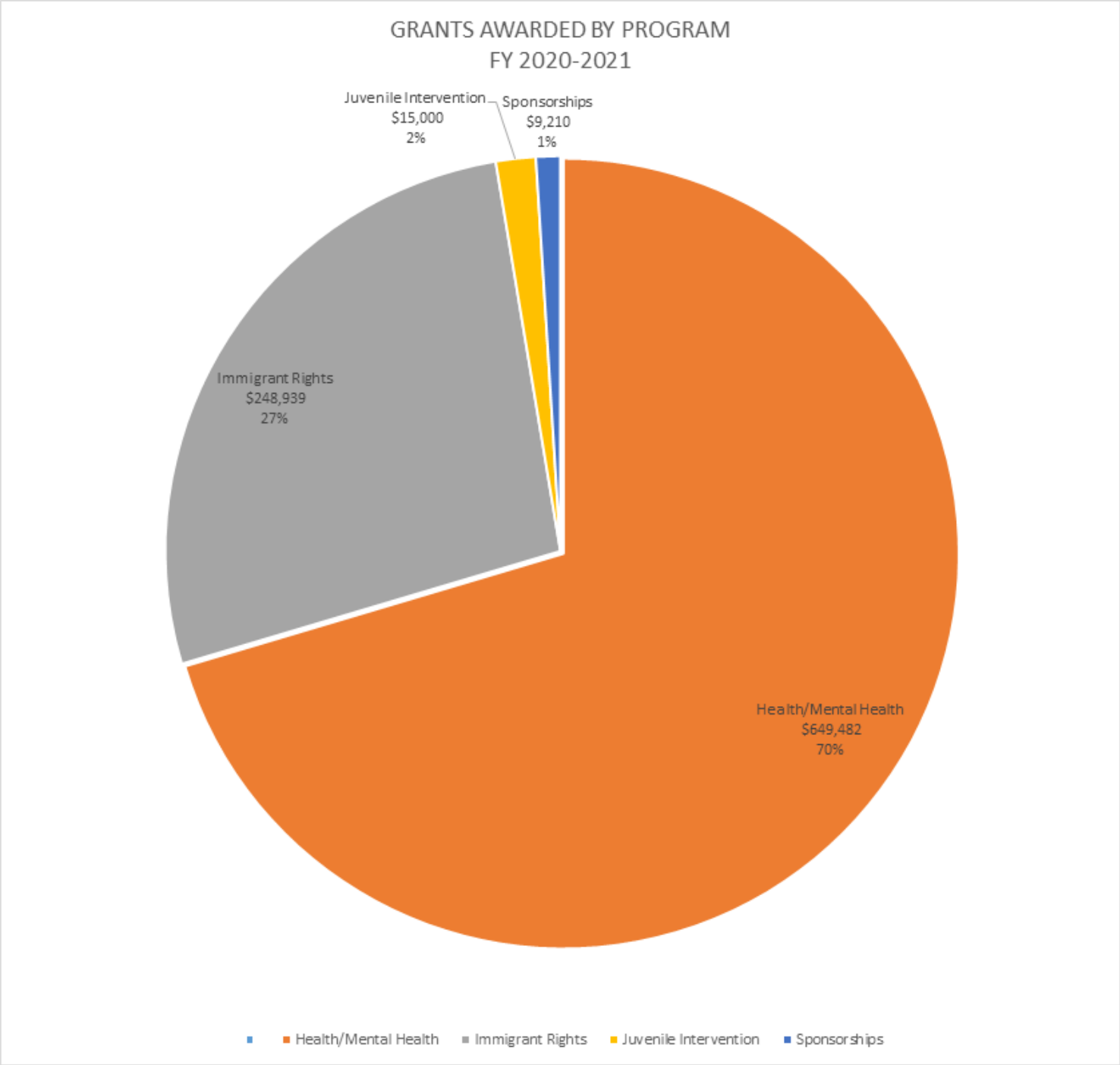
RAP FOUNDATION

Statement of Activities

Year Ended June 30, 2020

STATEMENT OF ACTIVITIES		
REVENUE		
	Riverside County Revenue	1,443,682
	Contributions	29,019
	CARES Grant	7,315,000
	General Grants	930,364
	Memberships	15,558
	Investment Income	13,102
	Rental Income	355,898
	Loss on Disposal of property and/or Equipment	(4,877)
	TOTAL REVENUE	10,097,746
EXPENSES		
	<u>Programs:</u>	
	Grant Awards	8,583,483
	NPO Centric Program Expense	586,820
	Non-Profit Rental Expense	167,451
	Total Program Expense	9,337,754
	<u>Supporting Services:</u>	
	General Administration	185,680
	Non-Program Rentals	83,785
	Fundraising	17,960
	Total Supporting Services	287,425
	TOTAL OPERATING EXPENSE	9,625,179
	INCREASE/DECREASE IN NET ASSETS	472,567
	Net Assets - Beginning of Year (restated)	6,150,634
	NET ASSETS - END OF YEAR	6,623,201

RAP FOUNDATION FINANCIAL CHART





ORGANIZATIONS FUNDED IN FISCAL YEAR 2020-2021



Mental Health Grants

Autism Society Inland Empire	\$15,000
Boys & Girls Club of Palm Springs	\$43,200
Cove Communities Senior Association dba The Joslyn Center	\$21,000
Desert AIDS Project	\$22,500
Elder Love USA Inc.	\$20,000
Family Health & Support Network Inc.	\$25,000
John F. Kennedy Memorial Foundation	\$20,000
Neuro Vitality Center	\$42,231
Palm Springs Boxing Club	\$15,000
Palms to Pines	\$10,000
Soroptimist House of Hope, Inc.	\$15,000
Vision y Compromiso	\$22,500
Voices for Children	\$18,569



Small Grants

Alzheimer's Coachella Valley	\$5,000
Angel View	\$5,000
Borrego Community Health Foundation	\$5,000
Coachella Valley Foster Kids	\$5,000
CSUSB Philanthropic Foundation	\$5,000
Desert Ability Center	\$4,500
Desert Recreation District's Tot Time Program	\$5,000
Desert Ridge Academy Parent Teacher Organization	\$936
Desert Sands Educational Foundation	\$1,000
Palm Springs Boxing Club	\$5,000
Parkinson's Resource Center	\$1,500
Shay's Warriors	\$3,000
The Well in the Desert	\$5,000



Community Event Sponsorships

American Jazz Institute	\$2,500
Association of Funding Professionals Desert Communities Chapter	\$1,200
Loma Linda University Children's Hospital Foundation	\$1,500
The Unforgettables Foundation	\$1,500
University of California Riverside Foundation	\$1,000

Desert Legal Funds

Get In Motion	\$2,000
HARC, Inc.	\$1,000
Martha's Village & Kitchen	\$8,000
The Children's Variety of the Desert	\$1,500



CARES Technical Assistance Funds

Building Resilient Communities	\$10,000
Caravanserai Project	\$32,868
Center for Nonprofit Management	\$20,000
Create Center for the Arts	\$10,000
HARC, Inc	\$8,008
Inland Empire Community Collaborative	\$20,000
Parkview Legacy Foundation	\$15,000
Reach Out Evaluation services	\$18,000
UCR Center for Social Innovation	\$14,000
United Way of the Inland Valleys	\$80,000



PROGRAM RELAUNCH



The RAP Foundation is excited to share that we have rebranded our technical assistance program with refreshed colors, a brand new name and logo, and an updated website and membership experience. Our new branding and name communicate that we are a purpose-driven brand centered on nonprofit organizations. It is our mission to provide nonprofits with capacity building and technical assistance that has an exponential impact on nonprofit teams and organizations.

Our name is different, but we continue the crucial work of championing and empowering nonprofits.



Visit NPOCentric.org to learn more and see our new brand.



RAP FOUNDATION BOARD OF DIRECTORS

Craig Borba, Chair Ed.D., Retired Palm Springs Unified School District Assistant Superintendent. Serves as the Chair of the Executive and Grants Committees and on the Finance, Audit, Facilities, and Governance Committees. Appointed in 2006.

Jan Pye, Vice-Chair. Retired Desert Oasis Health Care Documents Specialist. Serves on the Executive, Finance, and NPOC Committees. Appointed in 2016.

Mike Gialdini, Secretary. Retired Legislative Assistant for County of Riverside. Serves as the Facilities Chair and on the Executive, Finance, and Grants Committees. Appointed in 2017.

Mathew Gonda, Treasurer. CPA, CGMA, CEO at Gonda+Co. Serves as the Finance Chair and on the Executive and on the Facilities Committees. Appointed in 2019.

William Kroonen, Director. Ed.D., Retired President of College of the Desert. Serves on the Executive and Finance Committees. Appointed in 2004.

Joseph Hayes, Director. Senior Vice-President First Bank. Serves on the Executive, and Nominations Committees. Appointed in 2005.

Mark Moran, Director. Owner of Mark S. Moran and Associates. Serves as Chair of the Nominations Committee and on the Executive, Audit, Facilities, and Governance Committees. Appointed in 2006.

Aurora Wilson, Director. College of the Desert Board of Trustees Member. Serves as Chair of the NPO Committee and on the Executive, Grants, Facilities, and Governance Committees. Appointed in 2018.

Rosemary Ortega, Director. Retired College of the Desert Educator. Serves on the Grants Committee. Appointed in 2010.

Claudia Galvez, Director. Appointed in 2010. Chief Officer of Government & Community Affairs at Clinicas de Salud del Pueblo. Serves on the Facilities Committee.

Rudy Gutierrez, Director. Appointed in 2014. Business Owner. Serves as the Chair of the Governance Committee and on the Facilities Committee.

Van Tanner, Director. Appointed in 2016. Retired Businessman. Serves as Chair of the Audit Committee and on the Grants and NPOC committees.

Beatriz Gonzalez, Director. Appointed in 2016. After School Education Services District Coordinator-Coachella Valley Unified. Serves on the Health-Mental Health and Audit Committees.

Tori St. Johns, Director. Appointed in 2017. Desert Sands Unified School District, Student Assistance Program Counselor. Serves as the Chair of the Health-Mental Health Committee.

Elizabeth Romero, Director. Appointed in 2018. Assistant Vice-Chancellor, Government & Community Relations University of Riverside. Serves on the Governance Committee.

Valerie Hudson, Director. Appointed in 2018. Forensic Technician Blythe Police Department. Serves on the Health-Mental Health and the Audit Committees.

Maria Blue, Director. Appointed in 2020. Retired McKesson Corporation Site Coordinator. Serves on the Grants, Audit, and NPOC Committees.

Anna Martinez, Director. Appointed in 2020. Retired Director of Riverside County Office on Aging. Serves on the NPOC and Nominations Committees.

Dr. Ann Dew, Ex Officio. Retired General Practitioner. Serves on the Health-Mental Health Committee.

V. Manuel Perez, Director (Permanent Member). Riverside County Supervisor, 4th District.

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